Scott. II-27—40,000—14-10-36.

A.S.Dg. (1937) Department.

MS SERIES.

G.O. No. 2452

DATED 28.6.1937

[Despatch Abstract.]

Budget Estimate - 1937-38 - South Kanara District Board.

Orders passed.

Scott. II-27—40,000—14-10-36.

L. S. Dept. (1937)

MS. SERIES.

G.O. No. 2452

DATED 28-6-1937

[Despatch Abstract.]

et Estimate - 1937-38 - South Kanara District Board -

Orders passed.

DEPARTMENT.

Received ..... 19 *Registered* 19

Subject.

"P.V 3/3

-Budget Estimate - 1937-38 - South KanaraDistrict -Board - Submitted.

ENCLOSURES.
No. .....
.....
Spare copies .....

R.C. No. 12382-B1-'36.

Station Mangalore, *Dated the* 22nd March 19 37.

From (Name) M.R.Ry Dewan Bahadur B.Mahabala Hegde Avl., B.A., B.L.
(Designation) President, District Board S.Kanara.

To The Secretary to the Government of Madras,
Local Self Government .. Department.
Madras.

Sir,

In submitting the Revised estimate for 1936-37 and the Budget Estimate for 1937-'38 with explanatory Memorandum as passed by the District Board at its Meeting held on 18th March 1937, I have the honour to make the following observations :-

M 19-594 R 94

GENERAL ACCOUNT-

Revised Estimate 1936-37.

2. The year 1936-37 opened with a balance of Rs 75,470/- as against the budgetted balance of Rs 28740/-

The surplus balance of Rs 46730/- was available (i) to meet a portion of the Capital expenditure which was proposed to be met from a loan which the Government did not sanction (ii) for the removal of a cut of 1 anna in the rupee on the salaries of general establishment from 1-9-1936 to 31-3-1937 (iii) for an additional contribution of Rs 20470/- to the Elementary Education account ordinary and (iv) to meet such other minor items of expenditure as were not covered by the budget provision. The total receipts after deducting the amounts transferred to Capital and Elementary Education accounts are estimated at Rs 5,97,040 as against the budgetted estimate of Rs 6,14,120/-.

3. The revised expenditure ordinary shows a slight decrease of Rs 1900/-.

4. The Capital side of the account does not call for any special remarks as the expenditure was limited to either the grants sanctioned already or to be sanctioned in the current year. The Capital account closes with a balance of Rs 10/- for the year.

5. The revised estimate for 1936-37 under ordinary and Capital is expected to close with a balance of Rs 42,180/- as against the balance of ; 14,889/- fixed by Government in their order No. 4031 L.S.G., dated 14-9-1936, inspite of additional contributions amounting to Rs 26970/- to Capital and Elementary Education accounts.

BUDGET ESTIMATE FOR 1937- 38.

6. The balancing of the budget for 1937-38 -Ordinary and Capital, has not presented any special difficulties. The expenditure has been limited as far as possible to receipts and after making due provision for all obligatory charges and for the discharge of liabilities --

anticipated in the course of the yearm the budget is expected to close with a balance of Rs 16710/- as against the statutory balance of Rs 16873/- . As the Capital acccount is expected to close with a deficit of Rs 24.850/- a sum of Rs 24850/- is proposed to be transferred from ordinary to Capital. The amount to be transferred to the Elementary Education account is limited to the statutory contribution of Rs 33580/-.

ELEMENTARY EDUCATION ACCOUNT.

7. The Elementary Education Account, unlike the General account, both under the Revised and the Budget Estimates disclosed a grave financial situation which, in the circumstances explained below, the Board will not be able to cope with.

8. Revised Estimate - The revised estimate for 1936-37 is expected to close with a nil balance after taking credit for the loan of Rs 40;000/- which is pending sanction with Government and for an additional contribution of Rs 20,470/- from the General funds. If the loan applied for is not sanctioned by the Government for not fully satisfying the condition laid down in Government Memo No. 35-A3 Education and Public Health dated 12-2-1937 in the matter of closing down 25 Elementary schools and higher classes in four higher Elementary schools, the salaries of elementary school teachers for the month of February 1937 cannot be paid - a position which the Board had to face in February 1936.

9. The budget estimate of the Elementary Education account for 1937-38 is worse still. The budget as framed by the Budget Committee on 22-2-1937 showed a deficit of Rs 50,730/- after effecting retrenchment in the following ways :-

(i) Closure of 12 ill-working Elementary schools

(ii) Effecting a cut of 1½ annas in the rupee on the salaries of Elementary school teachers.

(iii) Equalising the pay of women teachers with that of men teachers in pursuance of G.O.No. 1665 E. P.H., dated 7-8-1936. A copy of the resolution No. 9 of the Budget -- Committee containing the above proposals is enclosed for the information of Government.

10. When the above proposals came before the District Board at its meeting held on 18-3-1937 the Board did not accpet the proposals of the Committee to impose -- 1½ annas cut on the salaries of Elementary school teachers and to reduce the scale of pay of Women teachers. The result of negativing these proposals is that the budget for 1937-38 will close with a deficit of Rs 82710/- instead of Rs 50730/- after taking credit for Rs 16770/- the increased Education tax expected to be realised in the budget year in pursuance of orders contained in G.O.No. 412 Edn. & Public Health dated 27-2-1937.

11. The Board is of opinion that the position of the Elementary Education Account is so badly placed after the abolition of the Taluk Boards that the imposition of -- temporary cuts on salaries of the poorly paid teachers though relieves the financial tension for the time being, cannot -- stabilise the Elementary Education fund unless ways and means of a more permanent nature are devised. Members of the -- District Board hesitate to lend support to unpopular proposals such as cut or reduction in salaries which affect more than 1500 teachers and the closing down of schools which is considered retrograde. In the matter of closure of schools, the Board is of opinion that the question of abolishing -- schools has to be tackled with great caution as it involves withdrawal of one of the most important amenities which the electorate in rural areas derive from the District Board. -- At the Budget Meeting I had brought to the notice of the -- members that unless drastic enconomies are effected by the

Board or more liberal subsidies are granted by the Government, Elementary school teachers will in future be denied their pay for more than 2 or 3 months in the year. The Board however after some discussion found that as matters stand at present it would be impossible to balance the Elementary Education budget unless Government afford facilities to improve the revenues of the Board. It therefore resolved to urge the Government -

(i) to restore the grant of Rs 16430/- (Compassionate grant) in aid of general resources which some of the ex-taluk boards used to receive from the Government before they were abolished;

(ii) to pay Rs 72000/- the toll compensation, fixed by Government in their order No. 1081 L&M., dated 18th March 1931;

(iii) to meet half the net cost of Secondary Education as against the fixed subsidy of Rs 13150/-;

(iv) to meet the pay of the District Panchayat Officer and the District Board Educational officer; and

(v) to increase Government grants under the proviso to section 37 of the Elementary Education Act in order to meet any deficit still remaining after taking credit for the receipts proposed in item (i) to (iv).

12. I doubt whether these proposals are acceptable to Government but I have to point out that in urging these proposals, the Board is actuated by a desire to make known to the Government its helplessness to get out of the impasse into which the Board has been thrown as a result of the huge deficit which threatens to recur and increase year after year in the Elementary Education Fund.

The policy of Government is to encourage the spread of Elementary Education. But the condition of the Elementary Education fund of this Board is so discouraging and depressing that it behoves the Government to put it

on a firm and workable basis without asking the Board to do what it may not be able to do.

13. It may not be out of place to point out to Government in this connection that while receipts under the Elementary Education fund have remained stationary, the expenditure has abnormally mounted high due to the following factors:-

(i) the revision of the scales of pay sanctioned by Government in their order No. 5096 L&M., dated 7-12-1933 and adopted by the Board with effect from 1-4-1934;

(ii) the refixation of pay of teachers in the above scales with effect from 1-4-1935 by taking into account their past continuous service agreeably to the instructions contained in G.O.No. 749 L&E., dated 25-2-1935; and

(iii) the grant of higher pay to women teachers as per G.O.No. 5096 L&M., dated 7-12-1933.

14. The additional expenditure on account of the revision and refixation of pay amounted to Rs 30800/- in 1934-35 and Rs 62060/- in 1935-36. This additional burden so adversely affected the Elementary Education fund that the Board was compelled to impose a cut of 1 anna in the rupee on the salaries of teachers with effect from 1-4-1935, but as even with this the revised budget for 1935-36 closed with a deficit of Rs 43660/- the Board had to impose a cut of 1½ annas in the rupee for the first half of the year 1936-37 and a cut of one anna in the second half of the year. -- Besides this the Board had to transfer from its general -- funds, over and above the statutory contributions, the amounts shown below to cover deficit in the Elementary Education -- fund :-

Rs 40520	in 1934-'35
Rs 2821	in 1935-'36
Rs 26610	in 1936-'37

(R) 1134

15. In their order No. Ms. 4031 L.S.G., dated 14-9-36 Government have remarked that the Board had practically used up all its balances and that the expenditure should further be retrenched so as to keep it well within its ordinary revenues. The facts set forth above would show to the Government how the Board had to tap its balances in order to meet the heavy liabilities of the Elementary Education Fund. Added to this drain there has been a reduction in the revenues of the Board under toll compensation, on account of the abolition of tolls, license fees from Motor vehicles after the amendment of section 166(2) of the Madras Local Boards Act, the withdrawal of the compassionate grant and the formation of panchayats all over the District. On account of the constitution of the panchayats alone the board would be losing yearly an income of about Rs 25000/ without, of course, any corresponding advantage to the District Board. It is but natural that when the Board has neither the powers nor the means to open up new avenues of income the only course left to it is to use up its balances. The Board's finances, however, have now reached a stage at which no balances are available for any transfer to Elementary Education fund in excess of the statutory contribution.

16. In fine, I would earnestly request that the Government may be pleased to give their earnest attention to the financial condition of the Elementary Education Account and to give such financial aid as is necessary at an early date or pass such orders as they deem fit to stabilise the finances of the Board.

17. The report regarding the action taken by the Board with reference to Government memorandum No. 35 -A3 Education & Public Health dated 12-2-1937 is being submitted separately.

(A)

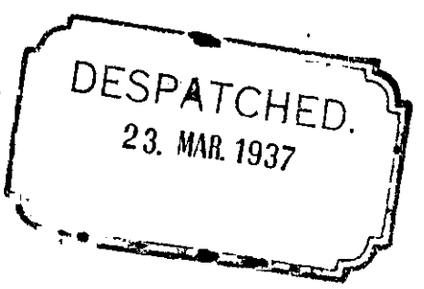
18. A copy of the resolution of the Board passing the Budget Estimates with the modifications is submitted herewith.

Your obedient servant,

PRESIDENT,
Dt.Board,S.Kanara.

DJK/23.3.37

compd/



Extract from the proceedings of the meeting of the members of the South Kanara District Board held in the District Board Office, Mangalore at 11 A.M. on Thursday, the 18th March 1937.

Present:

1. M.R.Ry. Dewan Bahadur B.Mahabala Hegde Avargal, B.A., B.L., President
2. " A.C.Gonsalves Avargal, B.A., B.L., Vice-President.
3. " T.Unnikrishnan Tirumampu Avargal.
4. Janab B.L.Ahmad Saheb Bahadur.
5. M.R.Ry.B.Manjayya Hegde Avargal, B.A., B.L.,
6. " K.J.Ballal Avargal, B.A., LL.B.,
7. " M.Shiva Rao Avargal.
8. " B.Mangesha Rao Avargal
9. Dr.P.Vittal Bhandari.
10. M.R.Ry.M.Sadashiva Rao Avargal, B.A., B.L.,
11. " B.Venkappa Rai Avargal.
12. " S.Chinnappa Gowda Avargal, B.A., B.L.,
13. " S.Anthaya Shetty Avargal.
14. " Madara Avargal.
15. " Balcutta Kirshnaya Hegde Avargal.
16. " B.Shivarama Shetty Avargal, B.A., B.L.,
17. Janab CH.Kunhi Kalanda Beary Saheb Bahadur.
18. M.R.Ry.K.Krishna Bhat Avargal.
19. " A.Venkappa Rai Avargal.
20. " K.Sadashiva Adiga Avargal, B.A., B.L.,
21. Mrs. P.Manorama Bai.
22. Janab Muhammad Sherule Saheb Bahadur.
23. Dr.P.G.Achar.
24. M.R.Ry.B.Vaikunta Baliga Avargal, B.A., B.L.,
25. " K.Venkappa Shetty Avargal.
26. " K.Deju Shetty Avargal.
27. " H.Bhujanga Ballal Avargal.
28. " T.Lakkanna Shenava Avargal
29. " P.Shreevarma Shetty Avarga
30. Janab K.Abdulla Kunhi Saheb Bahadur.

31.M.R.Ry. H.Dasanna Alva Avargal, B.A.,B.L.,

x x x

13. Read draft revised estimates for 1936-37 and budget estimates for 1937-38 of the General and Elementary Education Funds of the South Kanara District.-- Board with an explanatory memorandum.

Also G.O.No.Ms.,4031,L.S.G., dated 14.9.1936 -- passing orders on the Budget Estimate of the General Fund of the District Board for 1936- 37.

Also G.O.No.Ms.,2372,Education and Public Health Department, dated 3rd November 1936 approving with remarks the budget estimate for 1936-37 of the Elementary Education Fund under the control of the District Board.

Also resolution No.9 dated 22. 2. 1937 of the Budget Committee scrutinizing and recommending to the Board, the draft revised estimates for 1936- 37 and budget estimates for 1937-38.

Also Government Memorandum No.4861-1-B-1, L.S.G., dated 27th February 1937 sanctioning extension of time till 25th March 1937 for the submission of the budget.

Resolution: The estimates both revised and ~~that~~ for 1937-38 are passed subject to the following modifications:-- viz.,

Revised Estimate for 1936-37 -- Expenditure-- Ordinary-- Reduce the provision under Assistant Engineers and other establishments --Salaries and allowances -- by Rs 1490. 0. 0.

Budget Estimate for 1937- 38 --Receipts-Ordinary-- Add Rs 10000/- under miscellaneous revenue- surplus from Provident Fund.

Delete Rs 1000/- taken credit for under "other remunerative enterprises account--Endowments and contributions."

Expenditure--Ordinary-- Reduce provision under the -- following heads by the amounts shown against each:—

1.Management -General Establishment--Salaries and allowances by Rs 2050. 0. 0

2.Contingencies--Other items --by Rs 400. 0. 0

3. Education other than Elementary - Secondary schools-- repairs to buildings-- by Rs 2000. 0. 0

4. Public Health-- Medical Relief - Hospitals and dispensaries-- Contingencies--medicines --by Rs 3600. 0. 0

5.Other items -- by Rs 1400. 0. 0

6. Repairs to buildings --by Rs 500/-.

7. Preventive medicines--Epidemic and endemic diseases-Other diseases-- Contingencies -- by Rs 500. 0. 0

8.Remunerative enterprises --Tree planting and equipment- by Rs 400. 0. 0.

9.Delete Rs 2700. 0. 0 provided under other remunerative enterprises - Contingencies and equipment for 10 breeding bulls including other charges.

10. Expenditure--Capital - Reduce provision under -Public Health--Preventive medicines -- by Rs 2600. 0. 0

Moved by Dr.P.G.Achar, seconded by Mr. K.S.Adiga -- that

1. The cut of 1½ anna in the rupee on the salaries of all teachers in Elementary schools and the proposal to equalise the pay of women teachers for 1937-38 proposed by the Budget Committee be not accepted; and that to make up the deficit in the Elementary Education Budget, Government be requested to make the following grants:-- (a) The compassionate grant of Rs 16430.0.0 in aid of general resources, (b) half the net cost of Secondary

Education, (c) to grant in full Rs 72000/- -- Toll compensation, (d) to meet from Provincial funds ~~(d)~~ pay of the District Panchayat Officer and District Board Educational Officer.

All these amounts when realised be transferred to Elementary Education account. That the Government be requested to meet the deficit still remaining by enhancing the present annual grant under Proviso to Section 37 of the Elementary Education Act.

Passed unanimously.

Sd/- B. M. Hegde,
President,
S.K.District Board.

/True Extract/

President,
S.K.District Board.

KGB 22. 3. 37
Compd.

Extract from the proceedings of the Budget Committee Meeting of the South Kanara District Board dated 22-2-1937.

Present.

M.R.Ry Dewan Bahadur B.Mahabala Hegde Avl., B.A., B.L., President.

" P.Vittal Bhandari Avl.,

" P.Venkappa Shetty Avl.,

" K.J.Ballal Avl., B.A., L.L. B.,

" M.Shiva Rao Avl.

x x

9. Read draft revised estimates for 1936-37 and Budget estimates for 1937-38 of the General and Elementary Education Funds of the South Kanara District Board.

Read also Government Memorandum No. 35-A3,Education and Public Health Department,dated the 12th February 1937 stating that the application of the Board for an advance of Rs 40,000/- to enable it to disburse the salaries of teachers will be considered only if it closes all the superflous schools and the higher Elementary standards referred to in the Memorandum.

Resolution:-

With reference to the Government Memorandum the Committee went in detail into the proposals of the District Educational officer regarding the abolition of some schools, posts and higher Elementary classes in the 5 schools and has come to the following conclusion:-

1. (1) The following schools may be closed :- 1, Pilathabettu, 2, Kabbinale, 3. Bare, 4. Madikai, 5. Ampar new, 6, Shedimane, 7. Jadkal, 8. Idur Kunhadi, 9. Kandavara, 10. Kodiala, 11. Mukka Muhammadan and 12. Mulur Muhammadan.

(2) One teacher's post to be abolished in Kannur Muhammadan School.

(3) As regards closure of Higher Elementary classes in the 5 schools the Committee is unanimously of opinion that it is wholly unnecessary and undesirable to close down the Higher classes of Nandalike and Paivalike schools. As regards the other three the Committee could not come to any definite opinion and would leave it to the Board.

(4) As the salaries of teachers for January last and onwards cannot be disbursed unless at least the loan of Rs 40000/- originally asked for is immediately sanctioned, the President is authorised to press for the immediate grant of the loan without waiting for the final action by the Board regarding the closure of the schools and classes.

(5) To make up the deficit of Rs 20472. 0. 0 this Committee after giving effect to Board resolution No.12 dated 25th May 1935 finds that there is still a deficit of Rs 14,402/- to be made good and recommends therefore that it is absolutely necessary to transfer the said amount from the General Account to Elementary Education Account.

(6) With regard to the Elementary Education -- Budget for 1937-38 the Committee makes the following recommendations :-

(i) that a cut of 1½ annas in the rupee may be imposed on the salaries of teachers;

(ii) that the scales of pay of women teachers be brought down to the level of men teachers for the year except in the case of Muhammadan women teachers.

(iii) that no extra allowance be paid to Board's own -- teachers for teaching Koran in general schools.

(iv) There will still be a deficit of Rs ~~48750~~ 50730/-

The Committee finds itself unable to make any proposals to meet this deficit.

Subject to the above recommendations budgets (Revised and for 1937-38) are scrutinised and recommended to the Board.

(sd) B.M.Hegde
President.

/True extract/

PRESIDENT,
Dt.Board,S.Kanara.

DJK/23.3.37

Extract from the proceedings of the meeting of the members of the South Kanara District Board, dated 18. 3. 1937.

Present.

1.M.R.Ry.Dewan Bahadur B.Mahabala Hegde Avargal,B.A.,B.L., President.
2. " A.C.Gonsalves Avargal, B.A.,B.L., Vice-President.
3. " T.Unhikrishnan Tirumampu Avargal.
4.Janab B.L.Ahmad Saheb Bahadur.
5.M.R.Ry.B.Manjayya Hegde Avargal,B.A.,B.L.,
6. " K.J.Ballal Avargal,B.A.,LL.B.,
7. " M.Shiva Rao Avargal.
8. " B.Mangesha Rao Avargal.
9.Dr.P.Vittal Bhandari.
10.M.R.Ry.M.Sadashiva Rao Avargal,B.A.,B.L.,
11. " B.Venkappa Rai Avargal.
12. " S.Chinnappa Gowda Avargal,B.A.,B.L.,
13. " S.Anthaya Shetty Avargal.
14. " Madara Avargal.
15. " Balcutta Krishnaya Hegde Avargal.
16. " B.Shivarama Shetty Avargal, B.A.,B.L.,
17.Janab CH.Kunhi Kalanda Beary Saheb Bahadur.
18.M.R.Ry.K.Krishna Bhat Avargal.
19. " A.Venkappa Rai Avargal.
20. " K.Sadashiva Adiga Avargal,B.A.,B.L.,
21.Mrs.P.Manorama Bai.
22.Janab Muhammad Sherule Saheb Bahadur.
23.Dr.P.G.Achar.
24.M.R.Ry.B.Vaikunta Baliga Avargal, B.A.,B.L.,
25. " K.Venkappa Shetty Avargal.
26. " K.Deju Shetty Avargal.
27. " H.Bhujanga Ballal Avargal.
28. " T.Lakkanna Shemava Avargal.
29. " P. Shreevarma Shetty Avargal.
30.Janab K. Abdulla Kunhi Saheb Bahadur.

31. M.R.Ry. H.Dasanna Alva Avargal, B.A.,B.L.,

14. Read proceedings dated 22.2.1937 of the Budget Committee constituted in District Board Resolution No. 123 dated 21. 11. 1936.

Resolution: Approved subject to the following changes:--

x x x

Resolution 9 of Budget Committee:-- 1(1) Japthi to be added as item No. 13.

1(3) The Board decides to close down the higher elementary classes in Tekkatte, Nitte and Niddodi schools at end of the school year.

1(6) I(ii & iii)--Recommendations of the Committee not accepted.

x x

Sd/- B.M.Hegde
President,
S.K.District Board.

/True Extract/

President,
S.K.District Board.

2/3

Answers to the questionnaire annexed to G.O.No. 4169, L&M., dated 1010 -1935.

	QUESTIONS.	ANSWERS.
	Have the remarks of the heads of departments mentioned below been forwarded and, if not, why not? (a) Director of Public Instruction (b) Director of Public Health (c) Surgeon-General (d) Sanitary Engineer(in the case of Municipal Councils and Dt.Boards which have protected water supply or drainage schemes in their charge).	The remarks of the heads of departments have been called for and will be submitted on receipt.
2.	Has the action taken on these remarks been reported ?	Action will be taken on receipt of these remarks and reported.
3.	Whether full provision has been made for all obligatory charges ?	Yes. No provision has been made for payment of electric expenses in 1935 (1.15.7 Budget).
4.	Whether full provision has been made for the discharge of all liabilities in respect of loans and other commitments?	Yes.
5.	Has authority been quoted for all Government grants; loans, diversions and contributions for which credit is taken in the Budget?	Yes.
6.	Has a statement showing details of the contingent allotment been appended to the budget?(Paragraph 5 of G.O. No. 1844 L&M., dated 16-4-34)	Yes.
7.	Have all marked variations been explained?(paragraph 7 of G.O. No. 1844 L&M., dated 16-4-34).	All marked variations have been explained in the explanatory Meorandum in respect of the Budget estimates.
8.	Has a schedule of Establishment been appended? (Paragraph 8 of G.O.No. 1844 L&M., dated 16-4-34)	Yes.
9.	Has a statement showing the rates of taxes been appended? (paragraph 9 of G.O.No. 1844 L&M., dated 16-4-34).	Yes,

QUESTIONS	ANSWERS
10. What portion of the Capital expenditure provided in the budget relates to new works and what portion relates to works which have been completed or are in progress.	Out of Rs 6,17,950/- provided in the budget estimate for Capital expenditure, Rs ~~481xx~~ Rs 461090/ - relates to new works and the balance of Rs 156860/ relates to --- incomplete works.. This --- works up to 75 per cent and 25 per cent respectively of the total ~~exps~~ Capital expenditure provided in the budget.
11. Whether the opening balance shown in the budget under the General account includes any amount diverted from year marked funds and, if so, how much?	No.

PRESIDENT,
Dt.Board,S.Kanara.

DJK/23.3.37

compd.

16/23/3/37

REVISED ESTIMATE FOR 1936-'37 AND BUDGET ESTIMATE FOR 1937-'38

OF THE

SOUTH KANARA DISTRICT BOARD.

EXPLANATORY MEMORANDUM.

REVISED ESTIMATE FOR 1936-1937.

General Account—Ordinary.

RECEIPTS. (Revised)

The year 1936-'37 opened with a balance of Rs. 75,470 as against the budgeted balance of Rs. 28,740.

The revised figures show a rise in revenue specially under the following heads:—

Land cess . .	from Rs.	2,26,900 to Rs.	2,51,300
Lapsed deposits . .	,, ,,	50 ,, ,,	750
Fines and forfeitures . .	,, ,,	560 ,, ,,	1,200
Toll compensation . .	,, ,,	35,000 ,, ,,	37,000
Motor License fees . .	,, ,,	85,000 ,, ,,	86,000
Ferry rents . . .	,, ,,	44,000 ,, ,,	45,450

A decrease in income is seen under the following items of revenue

Profession tax . . .	from Rs.	10,440 to Rs.	9,350
Management, Sundry receipts .	,, ,,	800 ,, ,,	300
Rest Houses-fees . .	,, ,,	2,000 ,, ,,	1,500
Secondary Education, School fees	,, ,,	57,790 ,, ,,	54,050
Cartstand-fees . .	,, ,,	1,090 ,, ,,	990
Sale of trees produce . .	,, ,,	2,250 ,, ,,	1,650

The drop in income under Profession tax and Cartstand fees is due to the formation of panchayats. The decrease in the school-fee income is attributed by the headmasters to the discontinuance of pupils in lower classes.

No credit has been taken for any grant from Government in aid of the general resources in view of the fact that the Government have declined to sanction any compassionate grant in spite of pointing out to the government that this grant was being paid to some of the ex-taluk boards to cover deficits in their budgets.

In the budget for 1936-'37, credit was taken for a loan of Rs. 15,000 to cover deficit. In view of the alterations ordered by Government in their order No. Ms. 4031/ dated 14th September 1936 in the budget they said that there was no need for the board to take any loan on this account. The credit of Rs. 15,000 has therefore, been omitted in the revised estimate.

The total gross receipts for 1936-'37 under the revised estimate are Rs. 6,73,750 as against the budget estimate of Rs. 6,63,860.

Amount transferred to Capital and Elementary Education Account (Ordinary):—

In the budget estimate for 1936-'37 a sum of Rs. 4,020/- only was provided for being transferred to the Capital Account. The request of the Board to Government to sanction a loan of Rs. 20,000/- to meet the cost of the two bridges at Vasre and Halkal having been negatived by the Government it was found necessary during the year to transfer an additional sum of Rs. 12,500 to the Capital Account. The total amount transferred to capital in the revised estimate is therefore Rs. 16,520/-.

A sum of Rs. 33,580/- which is the minimum contribution fixed in G. O. No. 2021 Law and Education dated 18th September 1934 was transferred from General Account to the Elementary Education Account. During the course of the year, however, the following additional contributions had to be made:—

(i) Rs. 6,140/- is the ~~savings accrued from the cut at one anna in the rupee imposed on the salary of employees in receipt of pay of Rs. 20/- per mensem and upwards of the general establishment. This~~ contribution ~~was~~ sanctioned by the Government in their order No. 36,600—1B dated 12th November 1936.

(ii) It is also proposed by the budget committee that in pursuance of the D. B. Resolution No. 12 dated 25th May 1936 a ~~sum~~ contribution of Rs. 6,070/- should be made from the General Account to meet the expenditure involved by the removal of cut of half anna in the rupee on the salaries of Elementary School teachers.

(iii) Furthermore, as the Elementary Education budget for 1936-'37 closed with a deficit of Rs. 14,400/- inspite of the above contributions, the imposition of one anna cut in the rupee on the salaries of the Elementary School teachers and the loan of Rs. 40,000/-, if sanctioned by Government, the budget committee recommends that a further sum of Rs. 14,400/- should be transferred from General Account to the Elementary Education Account to reduce the deficit to a minimum.

The total contribution from the General Account to the Elementary Education Account would amount to Rs. 60,190/- in the Revised Estimate as against the contribution of Rs. 39,720/- fixed by Government. This additional contribution from the general account reduces the closing balance in the General Account under the Revised Estimate to Rs. 40,680/-.

EXPENDITURE—(REVISED)

The expenditure in 1936—'37 rose from Rs. 6,26,330 as budgeted to Rs. 6,31,830 which includes a sum of Rs. 5,910 met out of the opening balance during the year. Increased expenditure is seen mainly under the following heads:—

Management.

Collection establishment	from Rs.	Nil	to Rs.	700
T. A. of establishment	,, ,,	250	,, ,,	1,200
T. A. of members	,, ,,	3,000	,, ,,	4,500
Total.	,, ,,	41,940	,, ,,	44,920

Education—Secondary

Masters-salaries and allowances	from Rs.	97,130	to Rs.	1,00,020
Total.	from Rs.	1,18,080	to Rs.	1,19,950

The rise is mainly due to the payment of personal pay sanctioned to teachers by Government, the usual increments paid and the entertainment of additional temporary staff in some of the High schools.

Public Health

Medical Relief

Salaries and allowances of ~~Sub Asst. Surgeons~~ Medical Officers	from Rs.	13,770	to Rs.	14,550
do Nurses and midwives	,,	7,830	,, ,,	8,350
Preventive medicines—Special Sanitary arrangements	,,	3,100	,, ,,	4,000
~~Contingencies~~—Births and deaths — Contingencies	,,	100	,, ,,	250

Remunerative Enterprises Account:—

from Rs. 950 to Rs. 1,130

The total net receipts for 1936-'37 are estimated at Rs. 5,97,040 as against the budgeted receipts of Rs. 6,14,120 while the total estimated expenditure for 1936-'37 is Rs. ~~6,25,920~~ 6,31,830 (including Rs 5910 debited to the opening balance) as against the budgeted expenditure of Rs. 6,26,330.

The Revised Estimate for 1936-'37 under Ordinary—General Account is therefore expected to close with a balance of Rs. 40,680 as against the budgeted balance of Rs. 16,530 which was subsequently reduced to Rs. 14,889 by Government in their order No. Ms. 4031, L. S. G. dated 14th September 1936.

One feature of the Revised Estimate for 1936-'37 is that the surplus opening balance of Rs 46,730 was available to meet the items of expenditure during the current year for which there was no budget provision.

BUDGET ESTIMATE FOR 1937-'38.

General Account—Ordinary.

Opening Balance:—

The budget estimate for 1937-'38 is expected to open with a balance of Rs. 40,680. The budget originally framed showed a balance of Rs. 55,050. But as the Elementary Education budget showed a large deficit of Rs. 60,472 for 1936-'37 it was found absolutely necessary to transfer Rs. 14,370. The closing balance for 1936-'37 had therefore to be reduced from Rs. 55,050 to Rs. 40,680 which is the opening balance for the budget year.

RECEIPTS—ORDINARY.

I. General Taxation and Miscellaneous Revenue.

The following figures furnished by the Collector show the income from the land cess.

Actuals for 1935-'36	. .	Rs. 2,23,605
Revised Estimate 1936-'37	. .	,, 2,51,300
Budget Estimate 1937-'38	. .	,, 2,46,900

It is seen that the income under the Land Cess for 1936-'37 is Rs. 2,51,300 as against the budget estimate for Rs. 2,26,900 for 1936-'37. The increase to the tune of Rs. 24,400 has to a great measure improved the revenue in the current year and inflated the closing balance. A sum of Rs. 2,46,900 which is the figure furnished by the Collector is taken credit for 1937-'38.

Profession Tax:—

On account of the constitution of panchayats all over the district the income under this head is expected not to exceed Rs. 10,000 in the budget year.

Entertainment Tax:—

This tax is levied on all kinds of entertainments in areas where the Entertainment Tax Act is in force. The income under this head has been under decline since 1935 owing to the formation of panchayats in several areas where the Act is in force. Only a sum of Rs. 10/- is the estimated income in the budget year.

Lapsed Deposits:—

These represent amounts of deposits adjusted to general funds on account of parties not claiming the deposits within the prescribed period. The income under this item for the budget year is expected to be Rs. 50/- as against the Revised Estimate of Rs. 750/-.

Fees, Fines and Forfeitures:—

This is the amount paid annually by the District Magistrate to the District Board in lieu of fines realised by courts and credited to Government. The estimated income under this head for the budget year is put down at Rs. 800/- as against the Revised Estimate of Rs. 1,200/- and the actuals of Rs. 848/- for 1935-'36. This includes also warrant fees.

Government Grants in aid of General resources:—

No credit is taken under this head as Government have not been pleased to sanction the compassionate grant of Rs. 16,430/- which some of the defunct taluk boards were receiving to cover deficits in their budgets.

Loan to cover deficit:—

In view of the alterations ordered by Government in the General Accounts in their order No. Ms. 4031, L. S. G. dated 14th December 1936 and in view of the surplus opening balance of Rs. 46,730/- on 1st April 1936, there was no necessity to take any loan from the Government. Hence the credit of Rs. 15,000/- taken on this account in the budget for 1936-'37 has therefore been deleted.

Refunds:—

These represent amounts ordered to be refunded to the assessees by the Profession tax appeal committees. A provision of Rs. 400/- is made for the budget year.

II. Management.

Sundry Receipts:—

These comprise generally of the following items (1) Sale proceeds of electoral rolls. (2) Lease rents of cocoanut trees in the District Board Office compound. (3) Sale proceeds of usufructs of mango trees in the District Board Office compound. (4) Sale proceeds of unserviceable articles. As the income from this source is always fluctuating a sum of Rs. 500/- as against the revised estimate of Rs. 300/- and the actuals of Rs. 1,111/- for 1935—'36 is taken credit for the budget year.

Law Charges:—

These are costs of suits recovered from the renters of markets and cart-stands and lessees of road margins by the execution of decrees against them by civil courts. In view of several cases pending disposal in courts, a sum of at least Rs. 650/- is expected to be realised in the budget year.

III. Communications.

(SANCTIONED BY THE WORKS AND COMMUNICATIONS STANDING COMMITTEE)

Engineering Establishment—Other Receipts—200/:—

These represent rent collected by the Dept. from the Assistant Engineer Puttur. for the quarters occupied by him.

Roads—Trunk Roads:—

Rs. 60,530 is the maintenance grant payable by the Government.

II Class Roads:—

The Government have in their order No. 4468, L. S. G. dated 10th October 1936 reclassified roads into (i) Trunk roads (ii) marketting roads and (iii) Second Class roads. As per this order the grant payable by the Government should exclusively be spent on marketting roads, while II class roads have to be maintained by the District Board exlusively from its own funds. Government permit, however, the utilization of any portion of Board's contribution for the maintenance of the marketting roads also, the total grant payable by the Government being limited to the actual amount which the Board spends for the maintenance of the marketting and the II Class roads. Under the above Government order the maximum grant sanctioned for the maintenance of the marketting roads is Rs. 1,03,917 for 284 miles. Owing to the poor finances of the Board the Board's share for the roads has been limited to Rs. 87,740/-. Roads as reclassified by the Government and the grants alloted to them together with the names of other roads and the cost of their maintenance for the budget year are given in the annexure.

Contribution from Government under Clause (a) to Sub Section 1 of Section 10 of the Madras Motor Vehicles Taxation Act (Toll Compensation):—

Under the Motor Vehicles Taxation Act of 1931 the compensation payable to the District Board was fixed by Government at Rs. 72,000/- in G. O. No 1081 L and M dated 18th March 1931 which was subsequently revised as Rs. 70,000/- in G. O. No. 3665/- Revenue ~~Memo~~, dated 15th December 1936. The amounts actually received from Government for the past 5 years are given below

1932—'33 . . .	Rs. 35,000	
1933—'34 . . .	„ 30,653	
1934—'35 . . .	„ 28,954	
1935—'36 . . .	„ 34,565	
1936—'37 . . .	„ 37,000	(Revised Estimate)

A sum of Rs. 36,000/- is the estimated contribution for the budget year.

Fees from Motor Vehicles:—

There has been no appreciable improvement in the income from this source. The budget estimate of Rs. 86,000/- is based on the quarterly collections made in the current year which average to Rs. 21,500/-. The income under this head has decreased from Rs. 1,15,000 in 1934 to Rs. 86,000 due to the amendment of section 166 (2) of the Madras Local Boards Act.

Other Receipts:—Rs. 500/-

These represent the sale proceeds or tender documents, license fees for drain coverings and the erection of bunks on road margins.

Ferries:—

The amounts realised from the sale of ferries for the past 5 years are given below:—

1932—'33 . . .	Rs. 46,110	
1933—'34 . . .	„ 49,575	
1934—'35 . . .	„ 44,908	
1935—'36 . . .	„ 46,306	
1936—'37 . . .	„ 45,450	(Revised Estimate)

For the budget year credit is taken for Rs. 44,908 or Rs. 45,000/-

Rest Houses-Fees:—

Since some of the rest houses have been abandoned the income under this head is put down at Rs. 1,500/- as against the budget estimate of Rs. 2,000/- for 1936-'37 and the actuals of Rs. 2,766 in 1935-'36.

Choultries and Watersheds:—

Credit is taken for Rs. 150/- for the budget year under fees from choultries while Rs. 50/- under contribution for watersheds. The latter amount is the usual contribution for the maintenance of a watershed.

Tools, Plant and Stores:—

A sum of Rs. 240/- in all, is taken credit for the tools rented out to bridge contractors and the sale proceeds of unserviceable tools and plant.

IV. Education other than Elementary.

School Fees:—

The income under this head has shown a decline due to the fall in strength in one or two high schools. The estimated income for the budget year is calculated to be Rs. 54,000/- as against the budget estimate of Rs. 57,790 for 1936-'37, the actuals for 1935-'36 being Rs. 54,163.

Income from Investments:—

Rs. 110/- shown for the budget year represents the interest to be realised on the endowments as well as from the deposits made by the public for awarding prizes and scholarships in Board Secondary schools. A major portion of this amount was being realised and spent by the concerned headmasters under the authority of the President.

Other Receipts:—

These represent library and reading room and laboratory fees levied from pupils of classes and forms. The amount realised during the school year has to be spent in full before the close of the year so that the pupils who have paid these special fees may derive the full benefit. The estimated income for the budget year is Rs. 3,000/- as against the revised estimate of Rs. 2,900/-.

Government Grants. Rs. 13,150.

This is the usual fixed annual subsidy paid by the Government for Secondary schools under the management of this board. This subsidy was fixed as far back as 1926 and remains unaltered inspite of requests made to Government to enhance it in view of the ever increasing expenditure which the Board has to meet year after year to maintain the Secondary schools under its control.

Libraries-Endowments and Contributions:—

A sum of Rs. 150/- is expected to be collected as fees in the two public libraries at Kasargode and Udipi.

Government Grant:—

Nil.

V. Public Health.

MEDICAL RELIEF—HOSPITALS AND DISPENSARIES.

Sales of Medicines:—

At Moolky and Buntwal hospitals a fee of annas two is charged for each day's medicine from out patients whose income per month is Rs. 50/- and above. Credit is taken for Rs. 50/- for 1937-'38 as against the same figure in the revised estimate.

Other Receipts:--

These represent the rent collected from Medical Officers occupying District Board buildings, sale proceeds of unserviceable articles such as empty bottles, boxes etc. The estimated income for the budget year is put down at Rs. 770/-, Rs. 650/- being the rent collected from the Medical Officers at 4% of the book value of the buildings or 10% of pay whichever is less and Rs. 120/- being the sale proceeds of unserviceable articles.

Contributions:—

These are the percentage Government contribution on the pay of Medical Officers at Rs. 114—8—0 per month and interest realised from the investment of the Moolky Hospital Poor Fund. A sum of Rs. 1,550/- is the usual contribution which is taken credit for the budget year.

Preventive Medicine—District Health Staff—Sundry Receipts—Rs. 20/-

These are made up of the sale proceeds of the unserviceable articles in the District Health Office and do not call for special remarks.

Preventive Medicine—Epidemic and Endemic Diseases.

Vaccination Fees—Rs. 150/-

This is the usual amount realised by way of domiciliary vaccination and inspection fees at the rate of annas 8 per case.

Other Receipts:—

These are made up of recovery of excess leave allowances and ~~of~~ fixed contingencies and sale proceeds of unserviceable articles supplied to vaccinators and Health Inspectors.

The income under this head usually cannot be put down above Rs. 20/-. Hence only a sum of Rs. 20/- has been taken credit for the budget year.

Public Conservancy:—

A sum of only Rs. 10/- is expected to be realised from the sale of rubbish.

Fairs and Festivals—Fees:—

Rs. 1,200/- is the amount expected to be realised from the grant of licenses for erection of stalls and leasing out of road margins.

Endowments and Contributions:—

These represent contributions received from temple authorities towards the cost of special sanitary arrangements at festivals. As the contribution from the Udipi Sri Krishna Temple has been transferred to the Udipi Municipality, the income from this source has fallen from Rs. 640/- to Rs. 400/-. Hence only a sum of Rs. 400/- has been taken credit for the budget year.

Government Grants:—Nil.

VI. Remunerative Enterprises Account.

Market Fees:—

A sum of Rs. 4,400/- is expected to be realised in the budget year. But if the markets at Panambur, Bajpe, Panemagalore, Kunjal, Cherkady and Shirwa, all of which are in the Panchayat areas are to be classified as village markets and transferred to the concerned Panchayat Boards, the above incom will be reduced by Rs. 1,400/- Hence a sum of Rs. 3,000/- only has been taken credit for the budget year.

Other Receipts:—

Calls for no remarks.

Fees from Cartstands:—

The revised estimate shows a decrease of Rs. 100/- owing to the transfer of the Kooloor and Panemangalore cartstands to the Panchayats. The income under this head for the budget year is put down only at Rs. 500/-

Sale of tree produce and avenue clippings:—

As the revised estimate shows only a sum of Rs. 1650/- as against the budget estimate of Rs. 2250/- for 1936-'37 only a sum of Rs. 1,500/- has been taken credit for the budget year.

Land Development—Rent of lands:—

A sum of Rs. 150/- is expected to be realised from lease rents on unobjectionable encroachments on road margins

Income from licenses—dangerous and offensive trade:—

A sum of Rs. 8,050/- as againt the revised estimate of Rs. 8,130/- is expected to be realised from licenses granted under dangerous and offensive trades and under Public Resort Act II of 1888. The increase in the revised estimate is due to the revision of rates fixed by the Board for roasting operations of the cashew-nut industary.

Other Remunerative Enterprises Account.

The Deputy Director of Agriculture communicated, in his letter C. No. 817/36 dated 23rd July 1936, a copy of the scheme of contribution sanctioned by Government for Coimbatore District Board for purchasing breeding bulls. According to the said scheme, the District Board is to purchase 20 breeding bulls each year, 2/5 of the cost of each bull being paid by Government and the rest to be met by the District Board. The Board has to distribute the bulls purchased amongst selected Ryots, Cooperative Societies and Panchayats on condition that the bull is kept as a breeding bull for 2 years and does a minimum of 60 services per annum. At the end of the 2 years period the bull will become the property of the possessor of the bull. The Livestock Association, South Kanara, has also resolved in its resolution No. (3) dated 29th August 1936, to request the District Board to purchase 15 bulls for this district. As an experimental measure a provision of Rs. 2,500/- has been made in the budget proposals for the year 1937—'38, for the purchase of 10 bulls and 2/5 of the cost of the bulls i. e., Rs. 1,000/- to be contributed by Government, is taken credit on the receipt side.

The total gross receipts for the year 1937—'38 are estimated at Rs. 6,65,920/- as against the budget estimate of Rs. 6,63,860/- ~~for 1936—'37~~ and he revised estimate of Rs. 6,73,750/- for 1936-'37.

Amount transferred to Capital Account and Elementary Education Account—Ordinary:—

As the General Account ordinary closes only with a balance of Rs. 17,540/- no provision can possibly be made for any contribution from general account to the capital though a sum of Rs. 27,460/- would be necessary to balance the budget under Capital Account.

A provision for the usual minimum contribution of Rs. 33,580/- from the General Account to the Elementary Education Account is made in the budget year.

Deducting the above contribution the estimated net receipts for 1937—'38 are Rs. 6,32,340/- as against the net revised estimated receipts of Rs. 5,97,040/- showing an anticipated increase in the revenue to the extent of Rs. 35,300/-.

EXPENDITURE—ORDINARY.

I. Management.

General Establishment—Salaries and Allowances:—

The following provision is made for the general establishment for 1937-'38.

		Pay per month. Rs.	Total for the year. Rs.
One Secretary	Rs. 125—10/2—175 .	155	1,860
One Superintendent	,, 75— 5/2—100 .	85	1,020
One Accountant	,, 65— 5/2—100 .	65	780
Three upper division clerks (Rs. 185/- for a month and at Rs. 175/- for 11 months.)	,, 55— 5/2— 65 .	185	2,110
25 Lower division clerks	,, 30—3/2—45—2½/2—50	1,109	13,308
Three attenders	,, 19—2/2—25/1/2—30 .	75	900
One duffedar	,, 17—½—20 .	19	228
10 peons	,, 12—16 .	162	1,944
One gardener & watcher combined	.	15	180
	Total Rs.	1,870	22,330
One lower division clerk and 3 peons for the District Panchayat Officer		79	948 leave allowance Rs. 47/-.
Provision for increments.		—	50
Add leave allowance		5%	1,120
Provision for 2 temporary lower division clerks for 3 months		60	180
Provision for personal pay to ex-taluk board clerks in case Government sanction it. , . .		—	2,050
	Total Rs.		26,725
Deduct contribution from E. Education fund on account of salaries of clerks		—	2.470
	Net amount Rs.	—	24,255 or ~~24,260~~ 22,210

Gratuity:—

A provision of Rs. 100/- has been made in the budget estimate as against the same figure in the Revised Estimate.

Contribution to Provident Fund:—

On account of the payment of the increments to incumbents, an increased provision of Rs. 100/- is made.

Collection Establishment—Salaries and Allowances:

As the Section Officers were not able to cope with the work of collecting license fees in addition to their legitimate work, it was found necessary during the latter portion of the year 1936-'37 to employ 4 bill collectors for Coondapur, Karkal, Mangalore and Kasargod.

A provision of Rs. 1,700/- is made for the employment of 5 bill collectors and the payment to the village officers of commission at 5% of the collections made by them. The 5th bill collector is proposed to be appointed for the Udipi taluk.

District Panchayat Officer—Salaries and allowances:—

		Pay per month. Rs.	Total for the year. Rs.
One District Panchayat Officer	Rs. 150—10/2—180	150	1,800
One Assistant Panchayat Officer	,, 45—3/2—75	45	540
Add—Increment for the District Panchayat Officer from August 1937 and for the Assistant Panchayat Officer from May 1937			100
Add—Leave allowance at 5%			172
	Total .		2,612 or
			2,620

Contribution to Provident Fund:—

No remarks.

Travelling allowance and Contingencies:—

A sum of Rs. 1,500/- as against the revised estimate of Rs. 1,250/- is provided for the T. A. and other contingencies for the District Panchayat Officer and the Assistant Panchayat Officer for 1937-'38.

2. Contingencies.

Postage:—

Rs. 2,500/- is put down for 1937-'38.

Stationery:—

A sum of Rs. 1,300/- as against the revised estimate of Rs. 1,500/- would be necessary for 1937-38.

Printing:—

Calls for no remarks.

Entertainments Tax:—

For the reasons given under this head in the explanatory memorandum under revised estimate no provision is made for the budget year.

Other items:—

In the revised estimate an additional provision of Rs. 200/- has been made for the payment of contribution to the District Scout Council and the Local Board Employees' Club at Rs. 100/- each.

Provision is made for the following items in the budget estimate for 1937-'38.

Premium for the purchase of Goverment paper . .	Rs.	500
Subscription to Fort St. George Gazette and District Gazette	,,	35
Annual contribution to District Scout Council . .	,,	100
Provision for contribution to other institutions . .	,,	300
Railway freight and cooly charges	,,	200
Renewal fee for the window delivery permit . .	,,	12
Other office contingencies of a miscellaneous nature. .	,,	253
Telephone charges	,,	200
Repairs to tools and plant and replacement of furniture .	,,	500
	,,	2,100

Travelling allowance of establishment:—

This represents T. A. of clerks and peons accompanying the President, the District Panchayat Officer and that of the collection establishment.

As the Expenditure for 1936-'37 is expected to exceed the budget estimate for 1936-'37 by Rs. 950/-, a provision of Rs. 1,200/- has been made in the budget estimate for 1937-'38.

T. A. of the President:—

A sum of Rs. 1,500/- is provided in the budget estimate for 1937-'38 as against the same figure in the revised estimate.

T. A. of the Vice-President:—

As the Vice-President did not do much touring in the current year a sum of Rs. 200/- only is provided in the revised estimate. A sum of Rs. 300/- is provided in the budget estimate for 1937-'38.

Travelling allowance of members:—

The increase of Rs. 1,500/- in the revised estimate over the budget estimate for 1936-'37 is due to the attendance of members to the new committees constituted during the year and the payment of arrear claims. A sum of Rs. 3,500/- has been provided for 1937-'38.

Law charges—costs paid:—

These represent payments of fees and law charges and other charges incurred in connection with suits and criminal complaints filed on behalf of the Board.

Interest on and repayment of debt.

Rs. 800/- is the annual instalment of the loan of Rs. 12,000/- taken by the ex-taluk board of Kasaragod. The balance outstanding on 1st April 1937 will be Rs. 9,171—8—0.

II. Communications.

(Sanctioned by the Committee for the works & Communications).

Engineer's T. A. Rs. 1,800.

This is the usual T. A. provided by the District Board every year.

Assistant Engineer and other establishments—Salaries and allowances:—

Provision is made for the following establishments for 1937-'38.

	Per year.
3 Assistant Engineers—150—20/2—250—25/2—350:—	
One Assistant Engineer on I grade @ Rs. 350/- plus Rs. 100/- personal pay per month	Rs. 5,400
One Assistant Engineer on II grade @ Rs. 250/- plus 105 personal pay per month	,, 4,260
One Assistant Engineer on II grade @ Rs. 170/- per month .	,, 2,280 inclusive increm
11 Overseers and sub overseers including Draftsman . .	,, 15,840
(Overseers—80—5—130. Sub overseers 55—3—70—2½—80).	

Note:—As the strength of Section Officers in the district is not fixed by the Government they are paid salary in the old scale of pay.

District Board Engineer's Office Establishment:—

1 Manager 85—5/2—125 @ Rs. 115 per month . .	Rs. 1,380
3 Upper division clerks 55—5/2—65	,, 2,520
12 Lower division clerks 30—3/2—45—2½/2—50 . .	,, 6,336
1 tracer 40—1—45 @ Rs. 45/- per month . . .	,, 540
1 Muchi @ Rs. 20/- and 7 lascars 12—16 . . .	,, 1,608

Assistant Engineers' Offices:—

3 Lower division clerks	Rs. 1,596
6 Lascars	,, 1,176

Section Officers' Offices:—

		Per year.
11 Lower division clerks		Rs. 5,508
11 lascars		,, 2,304
		,, 50,748
Add leave allowance		,, 3,482
	Total.	,, 54,230

Gratuity:—

A nominal sum of Rs. 200/- is provided under this head for the budget year.

Pension:—

A sum of Rs. 75/- (pension) per mensem is being paid to Mr. B. Vaikunta Baliga, retired supervisor.

T. A. of Engineering Establishment:

		Per month.		
3 Assistant Engineers at Rs. 80—10—0 each per month	Rs.	241	14	0
11 Section Officers' Fixed T. A. at Rs. 26-4-0 per month	,,	288	12	0
District Board Engineer's camp clerk at Rs. 15/- per month	,,	15	0	0
16 Lascars attached to Section Officers and Assistant Engineers and District Board Engineer	,,	90	0	0
Total.	,,	635	10	0
			x	12
	,,	7,627	8	0
Add extra provision	,,	72	8	0
	,,	7,700	0	0

Contingencies:—

A provision of Rs. 3,700/- as against the same figure in the revised estimate is made for 1937-'38 and is made up of the following items.

Postage	1,800
Stationery	450
Printing	350
House rent	75
Taxes on buildings	400
Other items	625

ROADS.

(i) *Trunk roads:—*

Rs. 60,530/- is the usual maintenance grant for the trunk roads. This includes 10% for establishment and 1½% for tools and plant. A sum of Rs. 3,430/- for incomplete and flood damage works is included in the above provision.

(ii) *II class roads:—*

A sum of Rs. 1,74,800/- is provided for the maintenance of both marketting and other II class roads. The grants as per G. O. No. 4468, L. S. G., dated 10th October 1936 are to be utilised on marketting roads only, and the Board's contribution to be utilised on the other II class roads and marketting roads as well if funds permit. The above provision includes an allotment of Rs. 11,810/- for incomplete and flood damage works on II class roads.

Other roads—(Village roads):—

A provision of Rs. 52,700/- is made in the budget estimate for the maintenance of these roads. Such of the roads as are exclusively in the Panchayat area have been deleted. A sum of Rs. 8,350/- is provided for (i) the maintenance of newly opened village roads, (ii) for the completion of incomplete works and (iii) execution of urgent works if any. A sum of Rs. 800/- is provided for the payment of contribution to the Panchayat boards for the maintenance of district board roads transferred to the Panchayats.

Ferries—Rs. 1,000/-

Owing to financial stringency, more money could not be provided. The provision made is for the following works:—

Maintenance of ferry sheds	Rs.	130
Acquiring lands for a cart approach on the Northern side of Udiawar ferry	,,	400
Repairs to Kanipura ferry shed (Mangalore side)	,,	60
Removal of sandy shoals from the bed of Udiawar ferry	,,	90
Urgent repairs to ferry sheds	,,	200
Incomplete works, if any	,,	120
Total.	,,	1,000

Repairs to ~~Departmental~~ buildings—Rs. 1,500/-

Provision is made for the following items:—

Salary of the staff	Rs.	120
Rent for the office buildings of the Section officer, Brahmawar	,,	66
Maintenance of buildings	,,	660
Urgent repairs to the cooly lines at Sampaje	,,	135
Incomplete and urgent works	,,	519
Total.	,,	1,500

Rest-houses:—

A sum of Rs. 9,200/- is provided for the following items:—

Salaries of staff	Rs.	6,000
Annual repairs	,,	2,310
Incomplete works—special repairs	,,	740
Contingencies	,,	150

Choultries and water sheds—Rs. 900/-

This is provision for salaries of the staff, contingencies, incomplete and urgent works.

Tools, Plant and Stores:—

A sum of Rs. 2,500/- as against the revised estimate of Rs. 2,120/- is ided in the Budget estimate for 1937-'38 and includes the following items:—

Salaries of 2 drivers—one on Rs. 50/- and one on Rs. 25/- plus Rs. 5/- per month during the working season.	Rs.	1,000
Two Steersmen	,,	200
Inspection fees for road rollers	,,	30
Repairs to roads rollers	,,	470
Incomplete works—cost of boring and other instruments	,,	800
Total.	,,	2,500

Lighting Charges:—

A sum of Rs. 800/- is provided in the Budget Estimate for 1937-'38. The expenditure has decreased under this head owing to the formation of Panchayats and the constitution of the Udipi Municipality.

III. Education other than Elementary

SECONDARY SCHOOLS.

Staff—Salaries and allowances:—

Masters:—Rs. 1,05,420.

In the revised estimate there is an increase of Rs. 2,890/- over the Budget estimate for 1936—'37 due the employment of additional graduate teachers as a result of increased strength in Udipi, Coondapur, Karkal and Puttur High schools and the opening of Form VI in Moolky High school.

A provision of Rs. 1,05,420/- is made in the Budget estimate for salaries and allowances of masters in 8 Secondary schools. This includes provision for the continuance of 5 additaional temporary hands now working in the High schools.

Clerks & servants:—Rs. 5,990.

Calls for no remarks.

Gratuity:—Rs. 200.

This is a nominal provision to meet any claim that may arise during the course of the budget year.

Pension:—

The provision of Rs, 170/- made in the previous years for payment of pension has been deleted as the pensioner died on 20th August 1936. Rs. 100/- shown in the Revised Estimate is the amount paid to the pensioner till the date of his death.

Contribution to Provident Fund:—Rs. 6,540.

Calls for no remarks.

Travelling allowance:—Rs. 300.

Though no provision was made in the budget estimate for 1936—'37 on the presumption that no transfers would be necessary, an expenditure of Rs. 222/- had to be incurred during the current year owing to a few transfers in the interest of schools. A further sum of Rs. 78/- may be required for the remaining period of the year.

A sum of Rs. 300/- has been provided in the budget estimate for 1937—'38.

Contingencies and equipment:—

A provision of Rs. 3,000/- for contingencies and Rs. 2,500/- for the purchase of Library books and journals is made in the Budget year. The latter expenditure is met from the collection amounting to Rs. 2,500/- (please see receipts side) made from pupils for the specific purpose of purchasing Library books, journals etc., for the exclusive use of pupils.

Prizes and scholarships—Rs. 110.

This represents interest realised out of endowments held in the name of the President District Board and required for payment by way of scholarships and and Prizes in the several Secondary schools.

Repairs to buildings:—

A provision of Rs. 3,000/- is made in the budget estimate for repairs to school buildings and construction of urinals very urgently required for some of the Secondary schools.

Reduce to Rs 1000 will do

Libraries:—

The provision of Rs. 820/- is made up of the following items of expenditure:—

Salary of 2 Librarians at Udipi and Kasargod @ Rs. 25/- each per month with leave allowances. . . .	Rs.	630/-
Contingencies for the 2 Libraries .	,,	120/-
Subscriptions for Newspapers (annual)	,,	28/-
do for Dt. Gazette (,,)	,,	3/-
do Fort St. George Gazette (,,)	,,	32/-
Total.	,,	813/- or 820/-

The following statement gives receipts and charges and the net cost for each of the Secondary schols under the Board for the year 1937—'38.

SCHOOL	RECEIPTS				CHARGES	NET COST
	S. fees	Govt. grant	Other receipts	Total		
Bd. Middle School, Byndoor	1,263	3,252	105	4,620	6,784	2,164
do. Moodabidri	1,166	2,398	46	3,610	6,059	2,449
Bd. High School, Coondapur	10,115	2,560	463	13,138	19,384	6,246
,, Udipi	10,324	1,269	694	12,287	20,129	7,842
,, Karkal	9,010	1,103	451	10,564	20,699	10,135
,, Moolky	6,737	—	441	7,178	12,846	5,668
,, Puttur	9,385	2,568	563	12,516	21,025	8,509
,, Kasargod	6,000	—	347	6,347	16,634	10,287
				70,260	1,23,560	53,300
Gratuity					200	200
Repairs to buildings . .					3,000	3,000
T. A.					300	300
Total....					1,27,060	56,800

IV. Public Health.

1. MEDICAL RELIEF.

~~Sub-Assistant Surgeons~~ Medical officers.—*Salaries and allowances:*—

A provision of Rs. 15,500/- as against the Revised Estimate of Rs. 14,550/- is made for 1937-'38.

Salaries and allowances of 11 Medical officers in charge of Regular dispensaries, and Hospitals . .	Rs.	14,700
Add leave allowance at 5%	,,	800
Total.	,,	15,500

Medical Practitioners:—

A sum of Rs. 980/- is provided in the Budget estimate for 1937-'38 as against the Revised Estimate of Rs. 1,480/-. The increase of Rs. 500/- in the Revised Estimate is due to the provision made for the payment of arrears of pay to the Medical Officer, Paivalike. This matter is under correspondence with Government. Rs. 980/- is made up of the following items:—

1.	Rural dispensary Albady	Rs.	500
2.	do. Paivalike	,,	480
	Total.	,,	980

The Medical Officer, Paivalike is paid at Rs. 40/- per month as he is registered under class B while that of Albady is paid Rs. 500/- per annum as he is registered under class A.

Nurses and Midwives—Rs. 9,900/-

The increase of Rs. 1,550/- in the Budget estimate over the Revised Estimate is due to (i) the grant of increments to the permanent staff attached to the regular hospitals and dispensaries (ii) the provision of salary as per para 5 of G. O. No. 2403 P. H., dated 15th October 1934 for midwives attached rural dispensaries and (iii) ~~for~~ the payment of salaries due to other midwives working in villages ~~working in villages~~ as per G. O. No. 1776 P. H., dated 30th September 1936. As per G. O. No. 582 P. H., dated 24th February 1936 the midwives referred to in clause (iii) have to be considered as midwives attached to the Maternity and Child Welfare centres and given the scale 20—1/2—35 sanctioned in G. O. No. 2884 P. H., 17th December 1934. (For full details of the allotment plea see annexure I.)

Clerks and Servants—Rs. 10,640/-

The increase of Rs. 400/- in the budget estimate is on account of the payment of increments due to the compounders and ~~nursing~~ nursing orderlies during the budget year.

Salaries and allowances of 13 compounders, 12 male nursing orderlies, 4 cooks and watermen and 12 sweepers and thoties . . .	Rs.	10,104
Leave allowance	,,	400
Provision for temporary staff . . .	,,	136
Total.	,,	10,640

Travelling allowance—Rs. 200/-

The increase in the revised estimate is due to the transfer of certain Medical Officers and posting of the reserve compounder to mofusil stations in lieu vacancies.

Contingencies—Rs. 28,670/-

A statement showing details of allotments for diet Rs. (2,000/-) clothing and bedding (Rs. 800/-) medicines (Rs. 21,850/-) and other items (Rs. 4,020/-) for the several medical institutions is given in the annexure.

The above sum includes provision of Rs. 5000/- for meeting the expenditure necessary for opening 10 new Rural dispensaries at Rs. 500/- each. This provision was made agreeably to Government Memorandum No. 21,005—1—D2 P. H., dated 14th January 1937.

Repairs to buildings:—Rs. 1,610.

Provision of Rs. 1,610 as against the Revised Estimate of Rs. 1,500/- is made in the Budget year for the following works:—

Maintenance of Hospitals and dispensaries buildings	Rs.	570
Special and urgent repairs . . .	,,	630
Incomplete and other urgent works . . .	,,	410
Total	,,	1,610

Contributions to other Local bodies:—Rs. 360.

For the maintenance of the dispensary at Dharmastal a sum of Rs. 360/- is provided in the budget estimate. This is towards the pay of the Medical practitioner.

Contribution to private institutions:—

As Government have, in their order No. 619 P. H., dated 19th March 1935, sanctioned a payment of Rs. 150/- to the snake bite-curer Kasargod, a provision of Rs. 150/- is made in the budget estimate for 1937-'38.

2. Preventive Medicine.

District Health staff—T. A. of the District Health Officer:—Rs. 1,300.

The provision is increased by Rs. 300/- as the present District Health Officer will be entitled under the rules to higher rate from 1st April as he would reach grade IV.

Clerks and Servants—Salaries and allowances:—Rs. 2,200.

A sum of Rs. 2,200/- is required for payment of salaries and allowances to the following staff:—

1 Upper division clerk on Rs. 60 per mensem .	Rs.	720
1 Lower division clerk on ,, 50 ,, . .	,,	600
1 Attender on Rs. 26 ,, . .	,,	312
2 peons one on Rs. 18 and other on Rs. 12 per mensem.	,,	360
1 sweeper on Rs. 4 per mensem . ,, .	,,	48
Add leave allowance	,,	160
Total	,,	2,200

T. A. of District Health Officer's establishment:—Rs. 250.

Calls for no special remarks.

Propaganda:—

In the budget year a sum of Rs. 400/- is provided for the purchase of films etc. and accessories for the Cinema projector and Magic lantern.

Contingencies:—

The provision of Rs. 1,000/- for the budget year is for the following items:—

Stationery, forms and office expenses .	Rs,	240/-
Postage	,,	400/-
Rent for office building . . .	,,	360/-
Total	,,	1,000/-

Epidemic and Endemic Diseases

Smallpox—Staff—Salaries etc:—Rs. 8,960/-

For the salary of 19 vaccinators and their leave allowances Rs. 8,960/- is provided.

Pension:—Rs. 300/-

Calls for no special remarks.

Contribution for pension—Rs. 870/-

This is the usual contribution paid on behalf of the vaccinators towards their pension.

Contribution to Provident Fund—Rs. 30/-

No special remarks are called for as there is only one vaccinator under the Provident Fund scheme.

Travelling allowance—Rs. 3,550/-

Fixed T. A. at Rs. 15 per month for 19 vaccinators .	Rs.	3,420
Provision for ordinary T. A.	,,	130
Total.	,,	3,550

Contingencies and equipment:—Rs. 1,000/-

A provision of Rs. 1,000/- as against Rs. 850/- in the revised estimate is made for the Budget year. The slight increase is due to the proposed payment of fixed contingencies to vaccinators at 8 annas per month for each.

The provision is made up of the following items:—

Postage	Rs.	190 ~~130~~
Stationery and forms. . . .	,,	300
Vaccination equipment . . .	,,	340
Other contingencies	,,	50
Fixed contingencies	,,	120
Total.	,,	1,000

Plague:—

No provision is found necessary.

Cholera—Staff—Salaries and allowances:—Rs. 180/-

A sum of Rs. 180/- is made in the budget estimate for payment of honorarium to one Rural Medical Practitioner deputed for the furtherance of Public Health work. This is in accordance with the orders contained in G. O. No. 1825 P. H., dated 30th July 1934 and G. O. No. 1158, P. H., dated 5th August 1936.

Contingencies—Rs. 500/-

An increased provision of Rs. 300/- over ~~that of~~ the Revised Estimate is due to the out-break of Cholera in the current year necessitating the purchase of sufficient stock of Cholera medicines and accessories required for the inoculation out-fit.

Other diseases—Leprosy and antirabic—Rs. 1,500/:—

This provision is made up of the following

(1) Contribution to the Dt. Leprosy Council . Rs. 1,000/-

(2) Antirabic treatment charges to indigenous patients treated in Government Hospitals and destruction of dogs. . .	Rs.	500/-
Total	,,	1,500/-

SANITATION.

Public conservancy—Staff—salaries—Rs. 3,990/:—

The conservancy staff consists of the following establishments and the provision of Rs. 3,990/- is made up of the following:—

2 sanitary peons on Rs. 15 and Rs. 10/- one at Kasargod and one at Buntwal	Rs.	300/-
19 sweepers at Rs. 192/- per month .	,,	2,364/-
7 scavengers at Rs. 32/- per month .	,,	936/-
Provision for the entertainment of 8 part-time sweepers at Rs. 4/- per month for cleaning the borehole latrines etc.	,,	390/-
Total	,,	3,990/-

Contingencies:—

An increase of Rs. 500/- in the budget estimate is due to repairs of several latrines and urinals as proposed by the District Board Engineer.

Fairs and festivals—Contingencies:—

Calls for no special remarks.

Special Sanitary arrangements—Rs. 3,150/:—

The expenditure under this head shows a decrease of Rs. 850/- on account of the fact that in the Revised Estimate an adjustment of Rs. 1,000/- relating to the previous years for the sanitary arrangements made during the cattle fair at Kulgunda was made in the current year.

The provision of Rs. 3,150/- for 1937—'38 is for the following festivals:—

1.	Makarasankramana festival at Marnekatte	Rs.	40	0	0
2.	do. do. at Kadri .	,,	30	0	0
3.	Maha Shivarathri do. at Karanje .	,,	30	0	0
4.	Kollur do. . .	,,	30	0	0
5.	Hiriadka car do. . .	,,	50	0	0
6.	Pollali ~~festival~~ do. . .	,,	40	0	0
7.	Simha Shankranthi Perdoor . .	,,	10	0	0
8.	Tula do. do. . .	,,	10	0	0
9.	Cattle fair at Kulgunda . . .	,,	1,800	0	0
10.	Illumination festival at Dharmastala . .	,,	350	0	0
11.	Illumination festival at Kadri . .	,,	10	0	0
12.	Shashti festival at Subramania . .	,,	500	0	0
13.	do. at Kudpu . .	,,	25	0	0
14.	do. at Manjeshwar . .	,,	50	0	0
15.	Other minor festivals and provision for adjustment	,,	175	0	0
	Total	,,	3,150	0	0

Births and deaths.

Maternity and child welfare—Staff:—

Under rule I A (2) (n) of Schedule V of the Act., the Panchayat Board at Karkal has to maintain the existing Child Welfare centre as it is within the jurisdiction of the Panchayat Board. The District Board has already requested the Karkal Panchayat Board to maintain this institution. The matter is under correspondence. As the cost of the maintenance of such institution lying within the Panchayat will not be a legitimate charge on the funds of the District Board, no provision for 1937-38 has been made.

Contribution—Rs. 100:—

This is the usual provision for the celebration of National Health and Baby Week.

Water Supply—Rs. 500:—

This is the usual provision to meet expenditure connected with the removal of silt from the pubilc wells, repairs to wells etc.

V. Remunerative Enterprises.

Markets—Contingencies:—

A sum of Rs. 100/- is provided for the payment of rent in respect of Panemangalore market site and printing the sale notifications of the lease of markets.

Repairs to market buildings—Rs. 750:—

Calls for no remarks.

Tree Planting.

Contingencies and equipment:—

A provision of Rs. 500/- is made for the budget year for maintaining cocoanut demonstration plots in the compounds of the District Board office, Travellers' bungalows, Inspection sheds and of schools. In the current year only a sum of Rs. 100/- was spent as the work of manuring the plants was taken up late in the year.

Other Remunerative Enterprises.

Staff—Salaries:—Nil.

Contingencies and Equipment:—

As already explained in the explanatary memorandum the provision of Rs. 2,700/- is made up of the following:—

Cost of 10 bulls	Rs.	2,500	0	0
Other contingent charges for their conveyance etc.	,,	200	0	0
Total	,,	2,700	0	0

Out of this, Government will contribute 2/5 of the amount i. e., Rs. 1,000/- for which credit has been taken on the receipt side.

GENERAL ACCOUNT—CAPITAL.

Revised Estimate 1936-'37.

RECEIPTS.

The opening balance for 1936-'37 is Rs. 10/-.

Trunk Roads:—

The receipts originally taken credit are Rs. 64,800/-. But the revised estimate is Rs. 99,170/-. The large difference is explained below:—

TRUNK ROADS.		Decrease in Expenditure Rs.	Increase in Expenditure Rs.
(1)	Punjalkutta Bridge		516
(2)	Culvert in 55/5 of Road No. A 16		3,340
(3)	Kalgundi Bridge	2,977	
(4)	Culverts in 62/1 and 6 of Road No. A16		6,890
(5)	Culvert in 56/6 of A 16		5,631
(6)	Widening bridge in 59/1 of A 16		772
(7)	Special repairs to Trunk Roads		13,300
(8)	Special improvements to A 16 upto mile 14/7		20,000
(9)	Reconstructing 4 weak bridges		25,041
(10)	Culvert in 12/1 of A 16	—	—
(11)	Repairing the Mundaje Bridge		1,850
(12)	Bridges in mile 42/3 and 4 of A 22	40,000	
	Total	42,977	77,340
Provision made in the budget estimate for 1936—'37			64,800
Deduct decreases			42,977
	Net		21,823
Add increases			77,340
	Total		99,163 or 99,170

Second Class Roads:—

The income shown under the budget estimate is Rs. 2,00,200/- while in the revised estimate it is put down as only Rs. 63,690/- on account of the changes noted below:—

SECOND CLASS ROADS.	Decrease in Expenditure. Rs.	Increase in Expenditure. Rs.
Halkal Bridge	2,905	
Vasrehole Bridge	3,659	
Kumardhari Bridge		4,358
Dhulihole Bridge	10,000	
Special repairs to marketing roads		25,700
Full grant works given in the budget estimate for 1936-'37	1,50,000	
Total	1,66,564	30,058

	Increase in expenditure Rs.
Provision made in the Budget Estimate for 1936-'37	2,00,200
Deduct decreases	1,66,564
Net .	33,636
Add increases	30,058
Total .	63,694 or 63,690

Loans:—

A sum of Rs. 20,000/- was applied for as loan from Government; but since they have declined to sanction it the provision is deleted. (Vide page 2 of the Memorandum.)

Amount transferred from Railway Account:—

A sum of Rs. 33,000/- has been realised by selling the investment of the Railway Cess Fund of Rs. 29,800/- in the open market with the sanction of Government. As resolved by the Board this amount is being utilized for the construction of bridges at Vasrehole and Halkal. Government have accorded sanction to this proposal.

Other Roads:—

Though a sum of Rs. 52,730/- was taken credit as Government grant for other roads in the budget estimate for 1936-'37 the receipts fell short by Rs. 18,740/-. The difference is explained below:—

OTHER ROADS.	Decrease in expenditure Rs.	Increase in expenditure Rs.
Madavu bridge	9,400	
Reconstructing culverts on Kallige Polali road .	—	—
Kateel bridge	30,000	
Jubilee Grant Works		10,170
Provincial Grant Works		10,486
Total	39,400	20,656
Provision made in the budget estimate for 1936-'37		52,730
Deduct decreases		39,400
Net		13,330
Add increases		20,656
Total		33,986 or 33,990

Education other than Elementary:—

A sum of Rs. 480/- is expected to be realised over the budgeted sum of Rs. 7,500/- being the grant sanctioned by Government for the work of constructing a block for the Board High school at Karkal and an additional block for the Board High school at Udipi.

Preventive medicine:—

The figure shown under this head represents Government grant for the construction of wells in rural areas. The excess of Rs, 4,780/- over the budget estimate of Rs. 5,000/- is due to the taking credit of the amount from Jubilee Grant remaining unspent on 31st March 1936.

Amount transferred from Ordinary Account:—

Owing to the decline by Government to sanction the loan of Rs. 20,000/- applied for by the Board, the expenditure on bridge works had to be met from the

general revenues of the Board. Consequently an additional sum of Rs. 12,500/- is required in the current year and is accordingly proposed to be transferred from the ordinary account.

Expenditure.

The details of the works for which provision is made in the revised estimate for the year 1936—'37 are furnished in a separate list. The differences between the figures in the budget estimate and the revised estimate for 1936—'37 are explained on the receipts side above under the respective account heads.

Budget Estimate—1937—'38.

A list of works for which provision is made and in respect of which the receipts are taken credit in the budget estimate for 1937—,38 is given below:—

Road Development Account:—

I. Incomplete Works:—

TRUNK ROADS	Receipts side Rs.	Expenditure side Rs.
(i) 4 weak bridges on A 22 and one weak culvert on A 16	1,36,359	1,36,359
Additional expenditure and grant consequent on the revision of the above estimates . .	11,100	11,100
Total	1,47,459or 1,47,460	1,47,459 or 1,47,460

II. New Works:—

(1) Reconstructing culvert in 47/4 of Road No. A 22	3,250	3,250
(2) Reconstructing culvert in 64/4 of Road No. A 16	12,000	12,000
(3) Improving the curves in 26/6 and 7 of Road No. A 22	1,050	1,050
(4) Reconstructing and widening of culverts on Road No. A 16	15,000	15,000
(5) Reconstructing and widening of culvert on Road No. A 22	15,000	15,000
(6) Improving curves on A 16 . . .	6,000	6,000
(7) Improving curves on A 22 . . .	6,000	6,000
(8) Special repairs to the Ghat portions of Road No. A 22	23,000	23,000
	81,300	81,300
Grand Total	2,28,760	2,28,760

II Class Roads - Half Grant Works:—

(1) Vasrehole bridge	5,328	10,656
(2) Dhulihole bridge	*4,776	
(3) Jadkal bridge	5,500	11,000
*Inclusive of grant due on account of 1935—'36 Rs. 842/-		
Total	15,604	21,656

Under Road Development Account—Full Grant works:—

	Receipts side Rs.	Expenditure side Rs.
TRUNK ROAD.		
(1) Halady bridge	17,000	17,000
(2) Shivapura bridge	65,000	65,000
(3) Tekkil bridge	1,00,000	1,00,000
(4) Puttige bridge	10,000	10,000
(5) Mathlai bridge	10,000	10,000
(6) A culvert in 54/4 of 22 South . . .	2,300	2,300
(7) Kalmady bridge	35,000	35,000
	2,39,300	2,39,300
Grand Total	2,54,904 or 2,54,910	2,60,956 or 2,60,960
OTHER ROADS.		
Road Development Account—Full Grants:—		
Incomplete works:—		
(1) Madavu bridge	9,400	9,400
New works:—		
(2) Culverts on Hosdrug Panathady road .	85,000	85,000
Total .	94,400	94,400
Ordinary grants—Half grants:—		
Works to be selected when grants are sanctioned	5,000	10,000
Grand total .	99,400	1,04,400
III. Education other than Elementary:—		
Constructing a building for the Board High school, Moolky . . .	5,000	10,000
Grant applied for the public library at Kasaragod	200	400
Total .	5,200	10,400
IV. Public Health—Medical Relief:—		
Special repairs to the L. F. Dispensary building at Hosdrug . . .	—	1,300
Sinking a subsidiary well in the compound of the L. F. Dispensary, Mudabidri .	—	120
Special repairs to other medical buildings .	—	1,000
Constructing a well for the L. F. Dispensary at Shirwa	—	580
Total .	Nil	3,000
Preventive Medicine:—		
Construction of wells in rural areas . .	4,820	9,640
Constructing 2 isolation sheds one at Kasargod and the other at Karkal for the treatment of infectious diseases as directed by Government . .	—	3,390
Total .	4,820	13,030

The total estimated receipts including Government grants and the opening balance of Rs. 10/- under capital, work out to Rs. 5,93,100/- while the total estimated expenditure comes to Rs. 6,20,550/-. Thus a sum of Rs. 27,450/- would be necessary to balance the budget under the Capital Account. But as the budget under General Account—Ordinary is expected to close with a balance of Rs. 17,520/- and as a sum of Rs. 26,610/- has been proposed for transfer from the General Account—Ordinary to the Elementary Education Account in excess of the statutory contribution of Rs. 33,580/- to wipe off the deficit in the revised estimate of the Elementary Education Fund for 1936-'37, it has not been found possible to transfer any amount from ordinary to capital in the General Account for the budget year.

General Remarks.

It is seen from the budget estimate that the total receipts under the General Account – Ordinary and Capital including the opening balance amount to Rs. 12,66,120/- and the total expenditure to Rs. 12,76,050/- and that thus the budget closes with a minus balance of Rs. 9,930/-. The statutory balance required is Rs. 16,650/-. Hence the total deficit to be made up to balance the budget works out to Rs. 26,580/-

ELEMENTARY EDUCATION ACCOUNT.

REVISED BUDGET ESTIMATE FOR 1936-'37 AND BUDGET ESTIMATE FOR 1937-'38.

The year 1936-'37 opens with a balance of Rs. 2,590/- as against a deficit of Rs. 43,660 already estimated. The reasons for this difference are that the salaries, house rent and contingent charges for February 1936 and the cost of repairs and construction of certain school buildings for 1935-'36 were kept in arrears on 1st April 1936 for want of funds in the Elementary Education Account. It was to meet these charges of 1935-'36 that the Government had been requested to sanction a loan of Rs. 40,000/- to the Elementary Education Account. Pending decision by the Board of the closure of certain superfluous elementary schools and the abolition of Higher Elementary standards in five Higher Elementary schools, the Government have not passed final orders on the application for loan. These items of expenditure are thrown on the budget for 1936-'37 and the revised esimate prepared accordingly closes with a deficit of Rs. 20,470/-. The main reasons for the deficit of Rs. 20,470/- even after taking credit for the loan of Rs. 40,000/- are (1) reduction in contribution from General to Elementary Education funds (2) Reduction in the cut in the salaries of teachers from 1st September 1936 by half anna. (3) Revival of 17 posts and (4) the provision for increments to teachers and repairs to buildings in excess of budget provision. The Budget Committee that met on 22nd February 1937 has proposed to transfer an additional contribution of Rs. 20,470/- to the Elementary Education Account so as to cover the defecit in the revised estimate for 1936-'37. The revised estimate prepared after taking credit for this additional contribution of Rs. 20,470 closes with a nil balance.

Receipts.

I. Education Tax:—

Actuals in 1936-'37 are Rs. 57,010. Rs. 55,900 is taken credit for in 1937-'38 as intimated by the Collector.

II. School Fees:—

Collection under this item has fallen below the estimate, and concessions to the extent of nearly Rs. 1,000/- will have to be granted in 1936-'37. Hence Rs, 9,000/- is taken credit for in the revised estimate, and an equal amount in the budget estimate.

III. Contributions:—

Only the contribution promised by M. R. Ry. Rao Saheb Raja Laxminath Swamiji Arsu, Avl., is taken credit for in the budget estimate.

IV. Other Receipts:—

Sale proceeds of unserviceable articles in Elementary schools, and the compound produce, constitute the main source of income under this head, although amounts credited by some of the liquidated Co-operative Societies are credited to this head in 1936-'37. Rs. 400/- is taken credit for in 1937-'38.

V. Grant under the Section 37 of the Act:—

Revised estimate for 1936-'37	. .	Rs. 50,540
Budget estimate for 1937-'38	. .	„ 57,010

VI. Grant under the proviso to Section 37 of the Elementary Education Act:—

The grant fixed by the Government is taken credit for in the revised as well as the budget estimate.

VII. Contribution from General Funds:—

In their orders (G. O. No. 2372, En. & P. H. dated 3rd November 1936) on the budget estimate for 1936-'37 the Government have reduced the contribution from Rs. 45,720/- to Rs. 39,721. But the Budget Committee has proposed that in addition to the transfer of Rs. 6,070/- saved to the Board by the imposition of a cut of one anna in the salaries of general establishment a contribution of Rs. 14,400/- be made from General to Elementary Education Funds so as to balance the revised estimate for 1936 - '37. It is after taking credit for this additional contribution of Rs. 20,470 that the revised estimate closes with a nil balance The minimum contribution of Rs. 28,980 and the equivalent to the school fee income foregone to the Elementary Education account by abolition of school fees in classes I to 3 of Elementary schools Rs. 4,600/- is taken credit for in the budget estimate.

Expenditure.

1. Salary Etc., of the District Board Educational Officer:—

Revised estimate	. . .	Rs. 1,720
Budget estimate .	. . .	„ 1,800

Contribution for pension and Leave Salary:—

Revised Estimate	. . .	Rs. 330
Budget Estimate	. . .	„ 350

These are the actuals required.

2. Salaries of Masters:—

Rs. 4,13,740 taken credit for the revised estimate represents the amount actually spent up to November 1936 and

(1) The salary of teachers for three months December to February.

(2) Increments to teachers who were appointed prior to 1st April 1934 and confirmed . . . . . Rs. 4,030/-

(3) Leave allowances and salaries of substitutes in leave vacancies 15 teachers ~~per month~~ at Rs. 20/- each per month for 3 months-Rs. 1,000/-

(4) Some supplemental pay bills . . . . . Rs. 600/-

Budget Estimate—Rs. ~~3;85,000/-~~:— 4, 33,750 as per budget and as 116

The scales of salaries of men and women teachers (excepting Muslim women teachers) are equalised. A uniform cut of one anna and a half in the rupee ~~of~~ on salaries of all teachers is proposed. A provision of Rs. 10,600/- for increments to teachers in 1937—'38 and for 4 part-time Quoran teachers on Rs. 6/- per month is made in the budget estimate. Of the 12 schools recommended to be closed by the Budget Committee the posts of only 6 teachers will be saved to the Board as the provision of other 6 teachers is proposed to be utilised for appointing additional teachers where they are needed.

3. House Rent:—

Revised Estimate:—Actuals required are taken credit for. Budget Estimate:—Only Rs. 19,960/- is taken credit for as all the arrears of Kasargod and other taluks are expected to be paid before the budget year begins.

4. Contingencies:— Other items:—

Actuals required for 1936—'37 are taken credit for in the revised estimate.

Budget Estimate:—Rs. 16,350/- The rise is due to the provision of Rs. 1,452 having been made under this item for the salaries of the existing conductresses in Girls' schools and for the revival of the posts of 15 conductresses on Rs. 3/- per month in certain Girls schools as insisted on by the Inspectress of schools and the conveyance charges of and repairs to furniture of Elementary schools to the extent of Rs. 1,000/-.

5. Clerks and Servants:—

Salaries and Provident Fund bonus of 6 clerks working in Elementary Education section, and the wages of conductresses and peons in Elementary schools ~~is~~ are taken credit for in 1936'—37.

In the budget estimate for 1937—'38 the salary Etc., of 6 clerks and one peon in Puttur Higher Elementary school is included under this head. As the wages of conductresses are separately shown under contingencies the expenditure has gone down under this item.

6. Contribution to Provident Fund:—

Only the actuals required are taken credit for in 1937—'38.

7. Repairs to Building:—

Only the amounts required for the ordinary mintenance and urgent and special repairs are taken credit for in the revised as well as the budget estimate.

8. Travelling Allowance:—

A provision of Rs. 2,000/- is made under this head for payment of travelling allowances to the District Board Educational Officer and Rs 300 the Elementary school teachers. Rs 1800 to

9. Contribution to Panchayats:—

Out of the three schools remained under the management of Panchayats in Puttur taluk, Ujre school has been resumed with effect from 1st December 1936. Hence the reduced provision for 1937—'38.

10. Buildings—Capital:— Roads and

Only works urgently required are provided for

The budget estimate for 1937—'38 closes with a ~~deficit~~ deficit of Rs. ~~48,730/-~~ 50,730.

ANNEXTURE I

BUDGET ESTIMATE – MEDICAL RELIEF 1937 – 38.

Serial Number.	NAME OF HOSPITAL or DISPENSARY		Salaries and Allowances																	
						Clerks and Servants														
			Sub Asst. Surgeons	Medical Practitioners	Nurses and Midwives	Compounders	Male Nursing Orderly.	Female Nursing Orderly.	Cook & Waterman	Toti or Sweeper	Total (Col. 6 to 10)	Travelling allowances	No. of beds	Diet of patients	Bedding & Clothing	Medicines	Other items	Repairs to buildings	Contributions to other local bodies & private institutions.	Total
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Baindur	D	1,560	...	348	312	156	132	...	120	720	...	8	150	100	1,000	90	...	...	3,968
2	Barkur	D	1,080	...	324	540	180	...	...	120	840	...	...	...	20	600	90	...	...	2,954
3	Beltangady	H	1,140	...	312	324	180	...	120	120	744	...	4	150	60	700	130	...	...	3,236
4	Buntwal	H	1,440	...	384	540	180	180	144	144	1,188	...	8	350	150	1,250	150	...	...	4,912
5	Hosdrug	D	1,800	...	312	420	180	108	..	144	852	...	4	100	70	1,000	150	...	...	4,284
6	Kadaba	D	1,260	...	308	360	156	...	...	48	564	...	...	...	20	600	120	...	...	2,872
7	Karkal	H	...	...	372	420	180	180	144	132	1,056	...	10	500	140	1,250	300	...	...	3,618
8	Manjeshwar	D	1,140	...	372	420	180	...	..	120	720	...	4	30	30	700	60	...	...	3,052
9	Moodabidri	D	1 320	...	396	420	180	...	...	120	720	...	2	30	30	900	110	...	...	3,506
10	Moolky	H	1,740	...	300	372	156	180	144	144	996	...	12	500	140	1,250	200	...	...	5,126
11	Shirwa	D	1,080	...	336	312	180	...	..	120	612	...	...	...	20	600	130	...	...	2,778
12	Sullia	D	1,140	...	303	396	156	...	...	120	672	L. S.	2	50	20	700	100	L. S.	...	2,985
	Reserve Staff		...	...	...	420	...	...	...	...	420	200		...	...	...	...	1,610	...	2,230
	Total.		14,700	...	4,067	5,256	2,064	780	552	1,452	10,104	200	54	1,860	800	10,550	1,630	1,610	...	45,521
	Rural Dispensaries—Allopathic.																			
1	Bajape		...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
2	Punjalkatte		...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
3	Kurnad		...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
4	Adur		...	...	300	...	...	...	...	...	...	...	...	...	...	360	10	...	...	670
6	Kumbla		...	...	324	...	...	...	...	...	...	...	...	...	...	360	10	...	...	694
6	Vittal		...	...	40	...	...	...	...	...	...	...	...	...	...	360	10	...	...	410
7	Uppinangady		...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
8	Kokkarne		...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370

9	Kota	...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
10	Kunjal	...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
11	Kaup	...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
12	Shankarnaraina	...	...	300	...	...	...	...	...	...	...	...	...	...	360	10	...	...	670
13	Gangolly	...	...	300	...	...	...	...	...	...	...	...	...	...	360	10	...	...	670
14	Naravi	...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
15	Dharmasthala	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	360	360
	Rural Dispensaries—Ayurvedic.																		
16	Paivalike	...	480	300	...	...	...	...	...	...	...	...	...	...	360	10	...	..	1,150
17	Albady	...	500	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	870
18	Malpe	..	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
19	Hebri	..	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
20	Vandse	...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
21	Mundaje	...	...	...	...	...	...	...	...	...	...	...	...	...	360	10	...	...	370
22	Palimar	...	...	300	...	...	...	...	...	...	...	...	...	...	360	10	...	...	670
	Other L. F. Midwives at 11 centres.	...	...	3,300	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,300
	Provision for the opening of 10 new Rural Dispen.	...	...	...	...	...	...	...	...	...	...	...	...	...	3,600	1,400	...	...	5,000
	Contribution to the Snake bite curer.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	150	150
	Total.	14,700	980	9,231	5,256	2,064	780	552	1,452	10,104	200	54	1,860	800	21,710	3,240	1,610	510	64,945
	Add leave salary.	800	..	460	..	..	..	..	..	400	..	..	..	..	..	..	..	..	1,660
	Amount required for expenditure in the Dt. Bd. Office and provision for emergency or temparary staff.	..	..	209	..	..	..	..	..	136	..	..	140	..	140	760	..	..	20 books etc. 1,385
	Contributions to P. F.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,980
	Grand Total.	15,500	980	9,900	...	...	...	...	...	10,640	200	54	2,000	800	21,850	4,000	1,610	510	69,990

B. MAHABALA HEGDE,
President, District Board,
S. Kanara.

ANNEXURE II.

SCHEDULE OF ESTABLISHMENTS

UNDER THE SOUTH KANARA DISTRICT BOARD 1937—'38.

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		District Board Office.			
1	Secretary	M. R. Ry. M. Sunder Rau, Avl., B. A., L. T.	125-10/2-175	155 0 0	
2	Superintendent	,, Y. Deva Rao, Avl.,	75- 5/2-100	85 0 0	
3	Accountant	,, K. Sarvotham Rao, ,,	60- 5/2-100	65 0 0	
4	Upper division clerk	Vacant	55- 5/2- 65		
5	do.	Mr. B. Laxminarayan Rao	do.	60 0 0	
6	do.	,, U. A. P. Acharyar	do.	60 0 0	
7	Lower division clerk	,, M. Ammoo	30-3/2-45-2½/2-50	50 plus 11	
8	do.	Miss. T. Sequeira	do.	50 plus 10	
9	do.	Mr. K. Ramayya Shetty	do.	50 plus 9	
10	do.	,, M. Narasimha Shetty	do.		On other duty.
		,, A. V. Lasrado	do.	50 plus 6	Acting.
11	do.	,, A. S. Kamath	do.	50 plus 4	
12	do.	,, Y. Krishna Rao	do.	50 plus 2	
13	do.	,, S. B. Puthli	do.	50 plus 2	
14	do.	,, F. Thyampanna	do.	50 plus 1	
15	do.	,, K. Raghu	do.	42 0 0	
16	do.	,, B. Subba Rao	do.	50 0 0	
17	do.	,, M. Srinivasa	do.		On other duty.
		,, G. Dattatriya Rao	do.	36 0 0	
18	do.	,, K. P. Vasudeva Rao	do.	47 8 0	
19	do.	,, U. Gul Ali	do.	45 0 0	
20	do.	,, F. Muhammad Hussein	do.	45 0 0	
21	do.	,, V. Subraya Chedga	do.	45 0 0	
22	do.	,, K. R. Madhava Pai	do	42 0 0	
23	do.	,, K. Shankernarayan Rao	do.	42 0 0	
24	do.	,, A. Balakrishna	do.	39 0 0	
25	do.	,, B. Babu	do.	39 0 0	
26	do.	,, K. Jagannath Shetty	do.	33 plus 2	
27	do.	,, H. Krishna Rao	do.	36 0 0	
28	do.	,, K. Girisha Bhat	do.	30 0 0	
29	do.	,, M. Shankernarayana Rao	do.	30 0 0	
30	do.	,, D. J. Kairanna	do.	33 0 0	
31	do.	,, K. Santhappa	do.	30 0 0	
1	Attender	Alex D'Souza	19 2/2 25-½-30	26 0 0	
2	do.	K. Sheik Innus	do.	26 0 0	
3	do.	N. Venkatesh Bhat	do.	23 0 0	
1	Daffedar	B. Abdul Latif	17-1/2-20	19 0 0	
		PEONS.			
1	Peon	B. Narayana	12 to 16	16 plus 2	
2	do.	K. Thimmayya	do.	16 plus 2	
3	do.	K. Putta	do.	16 plus 2	
4	do.	K. Keshava Shetty	do.	16 plus 2	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
5	Peon	A. Poovappa	12 to 16	16 0 0	
6	do.	Honnaya Shetty	do.		On other duty.
		K. Laxumana	do.	12 0 0	Ag.
7	do.	M. Somappa	do.	16 0 0	
8	do.	B. Krishnoji	do.	16 0 0	
9	do.	B. Subba	do.	16 plus 2	
10	do.	B. Manjappa Gowda	do.	12 0 0	
11	Gardener & Watcher	Thukra	12/-	12 plus 3	Personal pa
		Collection Staff.			
		TEMPORARY.			
1	Bill collector, Coondapur	B. Manja	20-1/3-25	20 0 0	
2	do. Udipi	(To be sanctioned)	do.	20 0 0	
3	do. Karkal	K. Ammanna Bangera	do.	20 0 0	
4	do. Mangalore	H. Janardhana Rao	do.	20 0 0	
5	do. Kasargod	K. Sanker Naik	do.	20 0 0	
		District Panchayat Office.			
1	District Panchayat Officer	M. R. Ry. M. C. Balakrishna, Avl.	150-10/2-180	150 0 0	
1	Clerk	Mr. G. Dattatriya Rao	30-3/2-45-2½-2-50		On other duty.
		„ M. Raghavendra Rao	do.	39 0 0	
1	Peon	C. Puddu	12 to 16	12 0 0	
2	do.	K. Doomanna Chouta	do.	12 0 0	
		Assistant Panchayat Office.			
1	Assistant Panchayat Officer	Vaccant	45-3/2-75		
		M.R.Ry. K. Sheena Shetty, Avl. (on probation)	do.	45 0 0	
1	Peon	K. Sheena	12 to 16	16 0 0	
		Engineering Establishment.			
		ASSISTANT ENGINEERS.			
1	Assistant Engineer	M. R. Ry. U. Srinivasa Rao, Avargal	250-25/2-350	350 0 0 100 P. Pay	
2	do.	„ K. S. Subramaniam „	150-20/2-250	250 0 0 105 P. Pay	
3	do.	„ G. S. Ganapathy „	150-20/2-250	190 0 0	
		OVERSEERS.			
1	Overseer	Mr. T. R. Subramanya Ayyar	80-5-130 (old scale)	130 0 0	
2	do.	„ K. Gopalan	do.	130 0 0	
3	do.	„ A. Kanaran	do.	130 0 0	
4	do.	„ C. Vasudeva Kamath	do.	125 0 0	
5	do.	„ M. Krishna Nayar	do.	125 0 0	Head Draftsman in Dt. Bd. Engineer's Office.
6	do.	„ K. Ananda Rao	do.	115 0 0	
7	do.	„ K. N. Rama Bhat	do.	110 0 0	On other duty as S. O., Halkal and Vasre bridge works.
8	do.	„ T. Venkat Rao	80-5-130	110 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		SUB-OVERSEERS.			
1	Sub overseer	Mr. C. Shankara Menon	55-3-70-2½-80	80 0 0	
2	do.	„ C. Shankeran Nayar	do.	80 0 0	
3	do.	„ K. P. Krishnan	do.	77 8 0	
4	do.	„ P. G. Narayana Pai	do.	72 8 0	
5	do.	Vacant	do.		
		Mr. S. Gopala Rao (acting)	50-5-75	50 0 0	Ag. Assistant Draftsman in Dt. Board Engineer's Office.
6	do.	Mr. M Subbaya Shetty	55-3-70-2½-80	80 0 0	
		Office Establisnment of the District Board Engineer.			
1	Manager	M. R. Ry. P. Ramakrishna Rao,	85-5/2-125	115 0 0	
2	Upper Division clerk	Mr. P. Lakshmana Rao Avl.,	55-5/2-55	65 plus 15 P.Pay	
3	do.	„ K. Padmanabha Rao	55-5/2-65	65 0 0	
4	do.	„ K. Annaji Rao	do.	65 0 0	
5	Lower division clerk	„ N. Narsappa	30-3/2-45-2½/2-50	50 plus 1 P. Pay	
6	do.	„ A. V. Lasrado	do.		(On other duty in Dt. Bd. Office).
		„ K. A. Narayana Mallya (acting)	do.	39 0 0	
7	do.	„ B. Narasimhaya	do.	50 plus 4	
8	do.	„ A. Hamid Khan	do.	50 plus 3	
9	do.	„ P. Narayana Nambiyar	do.	50 0 0	
10	do.	„ M. Kanthappa	do.	50 0 0	
11	do.	„ D. M. Shamsuddin	do.	50 0 0	
12	do.	„ M Gopalkrishna Bangera	do.	47 8 0	
13	do.	„ K Mukunda Rao	do	50 0 0	Appointed as upper Division clerk in Dt. Bd. Office (officiating)
		„ P. B. Abu Bakar (acting)	do.	30 0 0	
14	do.	„ M. Raghavendra Rao	do.		On other duty in Dt. Panchayat Office.
		„ U. Narayana (on probation)	do.	30 plus 5 P. Pay	
15	do.	„ K. Annappa do.	do.	30 0 0	
16	do.	„ A. Nithyananda	do.	33 plus 2 P. Pay	
		MUCHI AND LASCARS.			
1	Muchi	A. Ramappa	12-4-13/5-14/6-15/6-16	16 plus 4 P. Pay	
2	Lascar	Santan Pinto	do.	16 plus 4	
3	do.	Chandu Nambiar	do.	16 plus 2	
4	do.	M. Sultan Aga	do.	16 plus 2	
5	do.	K. Manjappa	do.	16 plus 2	
6	do.	A. Somappa	do.	14 0 0	
7	do.	Anthony Pinto	do.	14 0 0	
8	do.	J. T. Salianna	do.	12 0 0	
1	Tracer	W. H Salins	40-1-45	45 0 0	
1	Driver, Steam Road Roller	Mathew Channel		50 0 0	
2	Driver, Diesel Road Roller	C. F. Andrews		25 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		Office Establishment of the Assistant Engineers			
1	Lower division Clerk to Assistant Engineer, Udipi	Mr. B. Mahabala Hegde	30-3/2-45-2½/2-50	39 0 0	
2	do. Mangalore	Mr. M Shankernarayana Shashtri	30-3/2-45-2½/2-50	50 0 0	
3	do. Puttur.	„ T. Veerappa Gowda	do.	45 0 0	
1	Lascar, Assistant Engineer's Office, Udipi	K. Gopala	12/4-13/5-14/6-15/6-16	16 plus 1	
2	do. „	K. Sheena Shetty	do.	16 0 0	
3	do. Mangalore	K. Mutha Gowda	do.	12 0 0	
4	do. „	B. Srinivasa Nayak	do.	16 plus 2	
5	do. Puttur	K. Parameshwara	do.	16 plus 2	
6	do. „	P. Ganapathi Shanbhogue	do.	16 0 0	
		Office Establishment of Section Officers.			
1	Lower Division Clerk, Section Office, Puttur	Mr. P. Shiva Rao	30-3/2-45-2½/2-50	50 0 0	
2	do. Mangalore South	„ K. A. Narayana Mallya	do.		(On other duty in the Dt. Board Engineers' Office).
		„ M. Narasimha Shetty (doing duty)	do.	42 0 0	
3	do. „ North	„ C. Timmappa Shetty	do.	45 0 0	
4	do. Sullia	„ K. Krishna	do.	50 0 0	
5	do. Brahmawar	„ K. Padmanabha Shetty	do.	50 0 0	
6	do. Beltangady	„ L. Manjappa Hegde	do.	39 0 0	
7	do. Kasargod	„ K. Ramakrishna	do.	33 plus 3½ P.Pay	
8	do. Uppinangadi	„ A. A. Mascarenhas	do.	39 0 0	
9	do. Udipi	„ K. Shiva Rao	do.	39 0 0	
10	do. Coondapur	„ Y. Ramakrishna Rao	do.	33 0 0	
11	do. Karkal	„ M. Narasinga Rao	do.	30 0 0	
1	Lascar, Section Office, Puttur	Paul Mascarenhas	12/4-13/5-14/6-15/6-16	16 plus 2	
2	do. Udipi	K. Krishnappa	do.	16 plus 2	
3	do. Mangalore South	Bastiam Sequeira	do.	16 plus 2	
4	do. „ North	Mark Pinto	do.	16 plus 2	
5	do. Coondapur	Leo D'Souza	do.	16 plus 2	
6	do. Belthangady	Chennanna	12 to 16	16 plus 2	
7	do. Uppinangady	K. Kollura	do.	16 plus 2	
8	do. Kasargode	B. Srinivasa	do.	16 plus 2	
9	do. Karkal	B. Narayana Mallya	do.	16 plus 2	
10	do. Sullia	B Mundappa	do.	16 plus 2	
11	do. Brahmawar	Kogga Nayak	do.	13 0 0	
		Board High School, COONDAPUR.			
1	Head Master	M.R.Ry. K. P. N. V. Shenoi Avl.,	110-10/2-170	170 0 0	
2	Graduate Assistant	„ B. Sadashiva Rao „	65-5/2-100	100 plus 25	
3	do.	„ K. L. Karanth „	do.	100 plus 25	

).	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
	2	3	4	5	6
	Graduate Assistant	M. R. Ry. T. Shanker Rao, Avl.	65-5/2-100	100 plus 25	
	do.	„ C. Venkappa Shetty „	do.	90 0 0	
	Secondary grade	Mr. D. S. Taggarshe	30-2/2-50	50 plus 30	
	do.	„ P. Shankernarayana Rao	do.	50 plus 13	
	do.	„ U Amrit Rao	do.	42 0 0	
	do.	„ A. Sheshagiri Hebbar	do.	50 plus 3	
	do.	„ K. Abdul Khader	do.	50 plus 5	
	do.	„ B. Sanjiva Rao	do.	50 plus 3	
	do.	„ K. Annaya Naik	do.	35 0 0	
	Kanarese Pandit	„ P. Kuppanna Achar	45-2/2-75	47 0 0	
	Sanskrit Pandit	„ N. Narayaina Acharya	30-2/2-50	50 plus 1	
	Drawing Master	„ G. Kaunds	25-2/2-45	45 plus 5	
	Drill Master	„ K. Ramaya Shetty	do.	45 plus 3-8-0	
	Secondary grade additional. (Post transferred from Puttur High school)	„ G. Vittal Rao	30-2/2-50	50 plus 15	
	Clerk	„ S. Bhavanishanker Rao	30-3/2-45-2½-50	42 0 0	
	Peon	K. Krishna	12 to 16	16 plus 2	
	do.	V. Neela	do.	16 plus 2	
	Temporary Graduate Assistant.	M. R. Ry. Venkat Rama Rao	65-5/2-100	65 0 0	
		UDIPI.			
	Head Master	M. R. Ry. R. Fernandes, Avl.	110-10/2-170	150 0 0	
	Guaduate Assistant	„ U. Narasinga Rao „	65-5/2-100	100 plus 25	
	do.	„ U. Venkat Rao „	do.	100 plus 25	
	do.	„ B. Shamaraya Shetty „	do.	100 plus 16	
	do.	„ H. Deva Rao „	do.	90 0 0	
	Secondary grade Assistant	Mr. K. Srinivasa Rao	30-2/2-50	50 plus 25	
	do.	„ S. Sanjiva Rao	do.	50 plus 15	
	do.	„ U. Cherdappa Padiyar	do.	50 plus 15	
	do.	„ V. Ganesh Sunder Rao	do.	50 plus 13	
	do.	„ U. Gopalakrishna Acharya	do.	50 plus 9	
	do.	„ K. Laxminidhi Rao	do.	50 plus 3	
	do.	„ P. Rama Rao	do.	46 0 0	
	do.	„ K. M. Madyasta	do.		On other duty as graduate assistant.
	do.	Mr. H. Triambaka Rao	30-2/2-50	42 0 0	
	Kanarese Pandit	„ N. Raghavendra Ballal	45-2/2-75	55 0 0	
	Sanskrit Pandit	„ P. Venkatadasacharya	do.	53 0 0	
	Drawing Master	„ Leo D'Sa	25-2/2-45	45 plus 5	
	Drill Master	„ B. K. Rama Rao	do.	45 0 0	
	Clerk	„ T. Narayana Rao	30-3/2-45-2½-50	42 0 0	
	Peon	U. Raju	12 to 16	16 plus 2	
	do.	U. Gudda	do.	16 plus 2	
	Temporary Graduate Assistant	K. M. Madyastha	65-5/2-100	70 0 0	
	do.	A. Srinivasa Acharya	do.	65 0 0	
		KARKAL.			
1	Head Master	M. R. Ry. B. Balakrishna Puranik, Avl.	110-10/2-170	170 plus 5	
2	Graduate Assistant	„ S. Ramachandra Rao „	65-5/2-100	100 plus 25	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
3	Graduate Assistant	Mr. K. Dattatriya, Rao	65-5/2-100	100 plus 25	
4	do.	,, N. Venkat Rao	do.	100 plus 11/8	
5	do.	,, K. Ramachandra	do.	85 0 0	
6	Secondary Grade Assistant	,, A. Koraga Shetty	30-2/2-50	48 0 0	
7	do.	,, K. Raghavendra Rao	do.	50 plus 15	
8	do.	,, A. Kanthappa	do.	50 plus 12½	
9	do.	,, D. Venkatesha Patak	do.	50 plus 11	
10	do.	,, P. Vasudeva Rao	do.	50 plus 9	
11	do.	,, M. Basava Shetty	do.	30 plus 5	
12	do.	,, Grigory Minezes	do.	50 plus 7½	
13	do.	,, M. Hanumantha Naika	do.	50 plus 1	
14	do.	,, B. S. Mulki	do.	50 plus 3	
15	do.	,, B. S. M. Acharyar	do.	50 plus 9	
16	do.	,, A. Ramakrishna Gopal Shenoi	do.	47 0 0	
17	do.	,, John B. Pais	do.	36 plus 9	
18	Kanarese Pandit	,, M. Puttanna Samaga	30 2/2-50	50 plus 3	
19	Drill Master	,, John Pinto	25-2/2-45	45 plus 5	
20	Drawing Master	,, N. Nemirajaya	do.	27 0 0	
21	Clerk	,, K. Manjunatha Kelsi	30-3/2-45-2½/2-50	33 0 0	
22	Sewing Mistress	Vacant			
23	Peon	K. Kookra	12 to 16	16 plus 2	
24	do.	K. Koraga Shettigara	do.	16 plus 2	
	Temporary Graduate Assistant	Mr. B. Ananthakrishna Samak	65-5/2-100	65 0 0	
		PUTTUR.			
1	Head Master	M. R. Ry. M. Raman Nambyar,	110-10-170	170 plus 10	
2	Graduate Assistant	Mr. K. Ramanath Rao Avl.	65-5/2-100	100 plus 25	
3	do.	,, J. Ganesh Rao	do.	100 plus 25	
4	do.	,, N. Gopalkrishna Rao	do.	100 plus 25	
5	do.	,, K. Sanjiva Shetty	do.	95 0 0	
6	do.	,, K. Krishna Rao (on other duty)			
	do.	,, B. Sheshappa (on probation)	do.	65 0 0	
7	Secondary Grade	,, B. Lakshuman Rao	30 2/2-50	50 plus 17½	
8	do.	,, A. Venkat Rao	30-2/2-50	50 plus 15	
9	do.	,, U. Mangesh Rao	do.	50 plus 15	
10	do.	,, M. Krishna Rao	do.	50 plus 15	
11	do.	,, H. Vasudeva Rao	do.	50 plus 15	
12	do.	,, A. Subba Rao	do.	50 plus 13	
13	do.	,, T. Nagesh Rao	do.	50 plus 5	
14	do.	,, T. Srinivas Rao	do.	50 0 0	
15	Pandit	,, K. S. Paramashwara Shastri	do.	50 plus 6	
16	do.	,, K. Sahmbu Sharma	do.	5[illegible] plus 1	
17	Drawing Master	,, T. Narayana Mayya	25 2/2-45	45 plus 5	
18	Drill Master	,, B. M. Baliga	do.	37 0 0	
19	Clerk	,, U. Umanath Rao	30-3/2 45-2½/2-50	36 plus 3½	
20	Peon	B. Parameshwara	12 to 16	16 plus 2	
21	do.	K. Lakshumana Hegde	do.	16 0 0	
	Temporary Graduate Assistant	Mr. K. Srinivas Rao	65-5/2 100	65 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		KASARGODE.			
1	Head Master	M. R. Ry. K. Srinivasa Kini, Avl.	110-10/2-190	170 plus 10	
2	Graduate Assistant	Mr. H. Dattatriya Rao	65-5/2-100	100 plus 25	
3	do.	„ U. Bhavani Shanker Rao	do.	100 plus 25	
4	do.	„ K. Bhavani Shanker Rao	do.	100 plus 25	
5	do.	„ Shivayya Navada	do.	100 plus 16	
6	Secondary Grade Assistant	„ N. Dinaker Rao	30-2/2-50	50 plus 15	
7	do.	„ S. Ramachandra Rao	do.	50 plus 12½	
8	do.	„ M. Narasimha Shenoi	do.	50 plus 9	
9	do.	„ A. Shanker Naik	do.	50 plus 5	
10	do.	„ A. B. Hammabba	do.	50 plus 1	
11	Kanarese Pandit	„ S. Subba Rao	45-2/2-75	53 0 0	
12	Malayalam & Sanskrit Pandit	Vacant Mr. P.S. Vasudeva Bhat (acting)	30-2/2-50 do.	30 0 0	Pay at Rs. 45 p. m. the minimum pay of qulified hand is claimed.
13	Drawing Master	Mr. K. B. Sheik Ahmad	25-2/2-45	45 plus 5	
14	Drill Master.	„ B. Ananda Rao	do.	45 0 0	
15	Clerk	„ B. Dattatriya Rao	30-3/2-45-2½/2-50	42 0 0	
16	Peon	K. Subraya	12 to 16	16 plus 2	
17	do.	K. Sheik Baba Saheb	do.	16 0 0	
		MOOLKY.			
1	Head Master	Vacant M. R. Ry. K. Krishna Rao, Avl. (on probation)	110-10/2-170	110 plus 25	
2	Graduate Assistant	Vacant M. R. Ry. K. M. Madyasta, Avl. (on probation) „ H. Muddanna Shetty, Avl., (acting)	65-5/2-100 do.	65 0 0	On other duty.
3	do.	Vacant M. R. Ry. K. Gopalkrishna Naik, Avl. (on probation)	do.	65 0 0	
4	do.	To be filled up			
5	Secondary Grade	Mr. A. Narsappaya	30-2/2-50	50 plus 15	
6	do.	„ K. Vasudeva Rao	do.	50 plus 15	
7	do.	„ S. Munkunda Kamath	do.	50 plus 11	
8	do.	„ U. B. Ananthayya	do.	34 plus 13/8	
9	do.	„ M. Somaya Mr. K. Sheena Shetty (acting)	do.	30 0 0	On other duty.
10	do.	„ M. Narayana Bhat	do.	50 plus 15	
11	do.	„ H. Gopalkrishna Rao	do.	50 plus 5	
12	Kanarese Pnndit	Vacant Mr. V. Venkappa Shetty (on probation)	45-2/2-75	47 0 0	
13	Drill Master	Vacant Mr. K. Shanker Naika (on probation)	25-2/2-45	27 0 0	
14	Drawing Master	Vacant Mr. B. Parameshwara Bairi (on probation)	do.	25 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
15	Clerk	Vacant			
		Mr. U. Narayana (on probation)			On Other duty.
		Mr. V. Gopal Kamath	30-3/2-45-2½/2-50	50 0 0	
16	Peon	Honnaya Shetty	12 to 16	14 8 0	
17	Masalji	Honnaya Moili	10	10 0 0	
	Temporary Graduate Asst.	Mr. M. P. Deva Rao	65-5/2 100	65 0 0	
		Board Middle Schools			
		BYNDOOR.			
1	Head Master	M. R. Ry. K. L. Acharya, Avl.	65-5/2-100	100 plus 25	
2	Secondary Grade Assistant	Mr. B. Ganapathi Rao	30-2/2-50	50 plus 15	
3	do.	„ M. Venkatramana	do.	50 plus 15	
4	do.	„ H. Jaganivas Rao	do.	50 plus 5	
5	do.	„ V. M. Holla	do.	50 plus 3	
6	Kanarese Pandit.	„ H. Dattatriya Rao	do.	50 plus 5	
7	Drill & Drawing Master	„ S. Ganapathi Rao	25-2/2-45	45 plus 5	
8	Peon	M. Timmappa	12 to 16	16 plus 2	
		MOODABIDRI.			
1	Head Master	M. R. Ry. P. Ramakrishna Rao, Avl.	65-5/2-100	100 plus 25	
2	Secondery Grade Assistant	Mr. K. Narasinga Rao	30-2/2-50	50 plus 15	
3	do.	„ K. T. Shettigara	do.	50 plus 7	
4	do.	„ B. S. Rao, Kalavar	do.	50 plus 5	
5	do.	„ M. Govinda Rao	do.	30 plus 5	
6	Kanarese Pandit	„ N. Gururaja Bhat	30-2/2-50	50 plus 3	
7	Drill & Drawing Master	Vacant			
		Mr. J. Sequeira (acting)	25-2/2-45	25 0 0	
8	Peon	„ M. Kanthappa	12 to 16	16 plus 2	
		LIBRARIANS.			
1	Librarian, Udipi	Vacant			
		Mr. K. Ramakrishna Shetty (acting)	25/-	25 0 0	
2	Librarian, Kasaragod	Vacant			
		T. P. Muhammad Kunhi (acting)	25/-	25 0 0	
		Medical Officers.			
		L. F. SUB-ASSISTANT SURGEONS.			
1	Hosdrug	M. R. Ry. K. S. Amrita Rao, Avl.	60-5/2 120	120 plus 30	
2	Moolky	„ M. Umesh Rao, „	do.	120 plus 25	
3	Baindoor	„ A. S. Hebbar „	do.	120 plus 10	
4	Buntwal	„ K. Nemiraja Alva „	do.	120 0 0	
5	Moodabidri	„ M. Ramanna Shetty,,	60-5/2-120	110 0 0	
6	Kadaba	„ B. Seetharama Rao,,	do.	105 0 0	
7	Belthangady	„ U. S. Nayak „	do.	95 0 0	
8	Manjeshwar	„ S. N. Alekal „	do.	95 0 0	
9	Sullia	„ K. K. Rai „	do.	95 0 0	
10	Barkur	„ K. Raghavendra Pai,,	do.	90 0 0	
11	Shirwa	„ A. Shama Rao „	do.	90 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		MEDICAL PRACTITIONERS.			
1	Albady	Mr. N. Narayana Bhat		500 per annum	
2	Paivalike	,, K. Shanker Bhat		480 ,,	
		L. F. COMPOUNDERS.			
1	Buntwal	Mr. J. D. Souza	25-1/2-35	35 plus 10	
2	Barkur	,, K. Shankernarayana Rao	do.	35 plus 10	
3	Karkal	,, G. R. Shanbhogue	do.	35 0 0	
4	Reserve	,, K. Ramachandra Shanbhogue	do.	35 0 0	
5	Manjeshwar	,, H. Krishnayya	do.	35 0 0	
6	Hosdrug	,, K. Devappa	do.	35 0 0	
7	Moodabidri	,, K. Manesh Rao	do.	35 0 0	
8	Sullia	,, B. K. Ramachandra	do.	34 0 0	
9	Moolky	,, B. Vadiraja Tantry	do.	31 0 0	
10	Kadaba	,, Abbul Rahiman	do.	30 0 0	
11	Belthangady	,, B. M. Sanjiva Rao	do.	27 0 0	
12	Baindur	,, G. Rama Rao	do.	26 0 0	
13	Shirwa	,, K. Raghurama Hegde	do.	25 0 0	
		Other Medical Establishments.			
		L. F. DISPENSARY, BAINDUR.			
1	Male Nursing orderly	Parameshwara	8-1/2-15	13 0 0	
2	Female do.	Anne Lobo	do.	11 0 0	
3	Toti or sweeper	Puddu	10	10 0 0	
		L. F. DISPENSARY, BARKUR.			
1	Male Nursing orderly	Narasimha	8-1/2-15	15 0 0	
2	Toti or sweeper	Buddu	10/	10 0 0	
		L. F. HOSPITAL, BELTHANGADY.			
1	Male Nursing orderly	B. Hassan Saheb	8-1/2-15	13 0 0	
2	Cook & Waterman	Sheena	10/	10 0 0	
3	Toti	Thania	10/	10 0 0	
		L. F. HOSPITAL, BUNTWAL.			
1	Male Nursing orderly	B. Koosa	8-1/2-15	15 0 0	
2	Female do.	Mercina Souza	do.	15 0 0	
3	Cook & Waterman	Francis Montero	12/	12 0 0	
4	Toti	Nandu	12/	12 0 0	
		L. F. DISPENSARY, HOSDRUG.			
1	Male Nursing orderly	H. Vittappa	8-1/2-15	15 0 0	
2	Female do.	Benedict Kutinha	do.	8 0 0	
3	Toti	Kanha	12/-	12 0 0	
		L. F. DISPENSARY, KADABA.			
1	Male Nursing orderly	Rukmayya	8-1/2-15	13 0 0	
2	Sweeper	Hookra	4/-	4 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		L. F. HOSPITAL, KARKAL.			
1	Male Nursing orderly	Janardhana	8-1/2-15	15 0 0	
2	Female do.	Maria Jathanna	do.	15 0 0	
3	Cook & Waterman	Venku	12/-	12 0 0	
4	Toti	Pijina	11/-	11 0 0	
		L. F. DISPENSARY, MANJESHWAR.			
1	Male Nursing orderly	Ammoo	8-1/2-15	15 0 0	
2	Toti or Sweeper	Thukra	10/-	10 0 0	
		L. F. DISPENSARY, MOODABIDRI.			
1	Male Nursing orderly	Putta Sherigara	8-1/2-15	15 0 0	
2	Toti or Sweeper	Gudda	10/-	10 0 0	
		L. F. HOSPITAL, MOOLKY.			
1	Male Nursing orderly	M. Manjaya Shetty	8-1/2-15	13 0 0	
2	Female do.	Saraswati	do.	15 0 0	
3	Cook & Waterman	Daniel Quodros	12/-	12 0 0	
4	Toti	Beeloo	12/-	12 0 0	
		L. F. DISPENSARY, SHIRWA.			
1	Male Nursing orderly	Babu Shetty	8-1/2-15	15 0 0	
2	Toti or Sweeper	Thugala	10/-	10 0 0	
		L. F. DISPENSARY, SULLIA.			
1	Male Nursing orderly	G. Annappa	8-1/2-15	13 0 0	
2	Toti	Mundaja	10/-	10 0 0	
		Other Establishment— Temporary.			
1	Snake-bite curer	K. Kunhi Raman	12½/-	12 8 0	
		Nurses and Midwives.			
		L. F. MIDWIVES—REGULAR DISPENSARIE.			
1	Baindur	Marianna Ashwal	25-1/2-35	29 0 0	
2	Barkur	Ratni Devadas	do.	26 0 0	
3	Beltangady	Teresa D'Souza	do.	26 0 0	
4	Buntwal	Juana Pinto	do.	32 0 0	
5	Hosdrug	Gracy Minezes	do.	26 0 0	
6	Kadaba	Agnes Mascarenhas	do.	25 0 0	
7	Karkal	G. Parvathi Bai	do.	31 0 0	
8	Manjeshwar	Rose Soans	do.	31 0 0	
9	Moodabidri	Mary Colaco	do.	33 0 0	
10	Moolky	Mary Pereira	do.	25 0 0	
11	Shirwa	Shanti Arons	do.	27 0 0	
12	Sullia	Anusuya Bai	do.	25 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		L. F. MIDWIVES—RURAL DISPENSARIES.			
1	Adur	H. Ramakka	—	15 0 0	
2	Gangolly	B. Laxmi	—	27 0 0	
3	Kumbla	M. Puthamma	—	20 0 0	
4	Paivalike	H. Sundari Bai	—	15 0 0	
5	Shankernaraina	Kerolina Arons	—	25 0 0	
6	Vittal	Juliana D'Souza	—	3 5 4	L.F. Subsidy
7	Palimar	Monthu Mary Saldanha	—	25 0 0	
		L. F. VILLAGE MIDWIVES.			
1	Damarskatte	M. Uggamma	15-1/2-20	15 0 0	
2	Feringpet	Prithy Joseph	do.	16 0 0	
3	Gurpur	Felcida Salians	do.	15 0 0	
4	Manchi	Pauline Rego	do.	15 0 0	
5	Nileshwar	Sumitry Kunder	do.	20 0 0	
6	Pallikere	Chandravathi Bai	do.	15 0 0	
7	Puttige	Malai Mani	do.	15 0 0	
8	Siddakatte	H. Maben	do.	17 0 0	
9	Surathkal	N. Sundari Bai	do.	20 0 0	
10	Ullal	Mercy Santhappa	do.	17 0 0	
11	Tricarpur	P. Kalyani	do.	15 0 0	
		District Health Office.			
1	Head Clerk	Mr. K. Laxuman Prabhu	55-5/2-65	60 0 0	
2	II Clerk	,, V. Gopal Kamath	30-3/2-45-2½/2-50		
		,, M. Srinivas	do.	47 8 0	On other Duty.
3	Attender	K. Venkappa Shetty	19-2/2-25-½-30	26 0 0	
4	Peon	K. Baboo	12 to 16	16 plus 2	P. Pay.
5	do.	K. Gopala	do.	16 plus 2	P. Pay.
6	Sweeper (Temporary)	Sivashanker	4/-	4 0 0	
		Public Health—Preventive Medicine—Vaccination Establishment			
1	I Class Veccinator	Mr. K. Subba Rao	40-2/2-50	44 0 0	
2	do.	,, S. Venkateshwara Pai	do.	42 0 0	
3	do.	,, B. Laxmana	do.	42 0 0	
4	II Class Vaccinator	,, M. Ramanna Shetty	25-3/2-40	40 0 0	
5	do.	,, G. Sequeira	do.	40 0 0	
6	do.	,, B. Krishna Shetty	do.	40 0 0	
7	do.	,, K. Thuranga Shetty	do.	40 0 0	
8	do.	,, K. Panduranga Shanbhogue	do.	40 0 0	
9	do.	,, E. Krishna Shetty	do.	37 0 0	
10	do.	,, M. Sanjiva	do.	37 0 0	
11	do.	,, Muhammad Ummer	do.	37 0 0	
12	do.	,, L. S. Lobo	do.	37 0 0	
13	do.	,, M. K. Gopalkrishna Rao	do.	34 0 0	
14	do.	,, A. Gururaja Bhat	do.	34 0 0	
15	do.	,, K. Krishtraya Shanbhogue	do.	34 0 0	
16	do.	,, B. Sridhara Rao	do.	34 0 0	
17	do.	,, D. Sheshappa Shetty	do.	34 0 0	
18	do.	,, B. Bhujanga Shetty	do.	28 0 0	
19	do.	,, R. W. Naik	do.	37 0 0	

S. No.	Name of Post.	Name of incumbent.	Scale of pay.	Actual pay and personal pay to be drawn on 1st April of the Budget year.	Remarks.
1	2	3	4	5	6
		Sanitary Establishment.			
1	Sanitary Peon Kasargode	Sheik Ahmed	—	15 0 0	
2	„ „ Buntwal	Martin Souza	—	10 0 0	
1	Sweepers	Gangolly	1 @ Rs. 7	7 0 0	
2	do.	Kandlur	1 „ „ 3	3 0 0	
3	do.	Ullal	2 „ „ 10	20 0 0	
4	do.	Buntwal	4 „ „ 10	40 0 0	
5	do.	Panemangalore	1 „ „ 10	10 0 0	
6	do.	Manjeshwar	1 „ „ 12	12 0 0	
7	do.	Kasaragod	6 „ „ 12	72 0 0	
8	do.	Nileshwar	1 „ „ 6	6 0 0	
9	do.	Hosdrug	1 „ „ 12 1 „ „ 10	22 0 0	
1	Scavengers	Buntwal	2 „ „ 10	20 0 0	
2	do.	Kasaragod	4 „ „ 12 1 „ „ 10	58 0 0	
		Lamp Lighters			
1	Lamp Lighters	Gangolly	1 @ Rs. 4	4 0 0	
2	do.	Panemangalore	1 „ „ 3	3 0 0	
3	do.	Manjeshwar	1 „ „ 4	4 0 0	
4	do.	Kasaragod	1 „ „ 5	5 0 0	
5	do.	Kopparige	Allowance	1 8 0	

S. K. District Board Office,
22nd February 1937.

(*Sd.*) B. MAHABALA HEGDE,
President,
District Board, South Kanara

PRESIDENT DISTRICT BOARD.
SOUTH KANARA.

22.3.37. 243

Kanara Printing Works, Mangalore.

Statement showing the particulars of expenditure under "Contingencies ".

Details	1934-35	1935-36	1936-37	1937-38
	Rs	Rs	Rs	Rs
Postage	1483	2505	2500	2500
Stationery	1614	1481	1500	1300
Rents & Taxes	34	24	110	40
Furniture	451	172	120	300
Miscellaneous	5985	14822	2770	1360
Total	10567	19004	7000	6500

PRESIDENT,
Dt.Board, S.Kanara.

DJK/22.3.37
compd.

Statement showing the rates at which the several taxes will be levied in the Budget year 1937- 38 - South Kanara District.

Land cess	Education Cess.	Profession tax.	Entertainment tax.
At the rate of of one anna and an additional cess of half anna in the rupee of land revenue in non-panchayat areas.	At the rate of 4½ pies in the rupee of land revenue.	At the maximum rates laid down in rule 9(1) of schedule IV of the Madras Local Boards Act.	At the maximum rates laid down in section 3(3) of the Madras Local Authorities Entertainments Tax Act 1926.

PRESIDENT,
Dt. Board, S. Kanara.

DJK/22.3.37

compd.

C. Distribution under M.M.V.T. Act 1931 6 ✓

Maximum compensation Rs. 70,000 (as revised by G.O. No. 3665 Home dated 15-12-

1936-37.

5th instalment for 35-36 3,714-11-0
62-4-0
1st " for 36-37 8,089-12-0 ✓
2nd " " 8,078-5-0 ✓
3rd " " 9,738-13-0
59-1-0
4th " " 13,938-13-0 ✓
43,681-11-0 ✓

1937-38

40,50,000 × 70,000.
68,24,000
= Rs 41,545-0
arrear payment - 1,503-11-0
43,048-11-0

4,353-11-0
2,850-0-0 ✓
1,503-11-0

4,50 × 70,000
6824

6824) 2835,0,0,0,0 (41544
27296
10540
6824
37160
34120
30400
27296
31040
27296
3744

= 41,545

63

SOUTH KANARA DISTRICT BOARD

BUDGET 1937-'38.

BUDGET AT A GLANCE.—GENERAL ACCOUNT.

PARTICULARS.	Actuals for 1935-'36	Budget Estimate for 1936-'37.	Revised Estimate for 1936-'37.	Budget Estimate for 1937-'38.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE. ಪ್ರಾರಂಭದ ಶಿಲ್ಕು				
Ordinary . . . ಸಾಧಾರಣ	1,15,488	28,740	75,470	42,170 ~~40,680~~
Capital . . . . ಮೂಲ ಭಂಡವಾಳ	—22,430		10	10
RECEIPTS. ಜಮಾ				
Ordinary . . . ಸಾಧಾರಣ	6,08,707	6,14,120	5,97,040	6,16,490 ~~6,32,340~~
Capital . . . . ಮೂಲ ಭಂಡವಾಳ	1,60,583	3,84,230	2,64,130	6,17,940 ~~5,93,090~~
Total Receipts—*including opening balance.* ಜುಮ್ಲಾ ಜಮಾ—ಪ್ರಾರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	**8,62,348**	**10,27,090**	**9,36,650**	12,76,610 ~~12,66,120~~
EXPENDITURE. ಖರ್ಚು				
Ordinary . . . ಸಾಧಾರಣ	6,48,728	6,26,330	6,24,430 ~~6,25,920~~ — 5,910 (a)	6,41,950 ~~6,55,500~~
Capital . . . ಮೂಲ ಭಂಡವಾಳ	1,38,143	3,84,230	2,64,130	6,17,950 ~~6,20,550~~
Total Expenditure. ಜುಮ್ಲಾ ಖರ್ಚು	**7,86,871**	**10,10,560**	8,96,470 ~~8,95,960~~	12,59,900 ~~12,76,050~~
CLOSING BALANCE. ಆಖೈರು ಶಿಲ್ಕು				
Ordinary . . . ಸಾಧಾರಣ	75,467	16,530	42,170 ~~40,680~~	16,710 ~~17,520~~
Capital . . . ಮೂಲ ಭಂಡವಾಳ	10	—	10	~~27,450~~
Total. ಜುಮ್ಲಾ	**75,477**	**16,530**	42,180 ~~40,690~~	16,710 ~~0,930~~

(*a*) Represents the expenditure debited to the opening balance.

Kanara Printing Works, Mangalore.

Abstract of the Budget Estimate of the South Kanara District Board for the year 1937—1938.

1937—1938ನೇ ವರ್ಷದ ಬಗ್ಗೆ ದಕ್ಷಿಣ ಕನ್ನಡ ಜಿಲ್ಲಾ ಬೋರ್ಡಿನ ಬಜ್ಜೆಟ್ ಏಸ್ಟಿಮೇಟಿನ ಗೋಷ್ವಾರೆ.

Description of Account ಲೆಕ್ಕದ ವಿವರ	Ordinary. ಸಾಧಾರಣ.				Capital. ಭಂಡವಾಳ.				Closing balance both ordinary and Capital. ಜುಮಲಾ ಆಖೈರು ಶಿಲುಕು ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ.
	Opening balance ಪ್ರಾರಂಭದ ಶಿಲುಕು	Receipts ಜಮೆಗಳು	Expenditure ಖರ್ಚು	Closing balance ಆಖೈರು ಶಿಲುಕು	Opening balance ಪ್ರಾರಂಭದ ಶಿಲುಕು	Receipts ಜಮೆಗಳು	Expenditure ಖರ್ಚು	Closing balance ಆಖೈರು ಶಿಲುಕು	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
A. General Account (excluding Endowment) . . . ಸಾಮಾನ್ಯ ಲೆಕ್ಕ (ಉಂಬಳಿಗಳನ್ನು ವಿನಾಯಿಸಿ)	42,241 ~~42,170~~ ~~40,680~~	6,16,490 ~~6,32,340~~	6,41,950 ~~6,55,500~~	16,781 ~~16,710~~ ~~17,520~~	10	6,17,940 ~~5,93,090~~	6,17,950 ~~6,20,550~~	– ~~27,450~~	16,781 ~~16,710~~ ~~99,30~~
B. Elementary Education Account (Excluding Endowment) . ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾ ಲೆಕ್ಕ (ಉಂಬಳಿಗಳನ್ನು ವಿನಾಯಿಸಿ)	10,470	4,69,730 ~~4,52,960~~	5,42,940 ~~4,92,190~~	–62,740 ~~–28,760~~	–10,470		9,500	–19,970	–82,710 ~~–48,730~~
C. Railway Account . . ರೈಲ್ವೆ ಲೆಕ್ಕ	3,200			3,200	–3,200			–3,200	
D. Deposits and Advances Account . ಠೇವಣಾತಿಗಳ ವ ಅಡ್ವಾನ್ಸ್‌ಗಳ ಲೆಕ್ಕ					42,740	2,30,790	2,43,930	29,600	29,600
Grand Total.... ಒಟ್ಟು ಜುಮಲಾ	55,840 ~~54,350~~	10,86,220 ~~10,85,300~~	11,84,890 ~~11,47,690~~	–42,830 ~~–8,040~~	29,080	8,48,730 ~~8,23,880~~	8,71,380 ~~8,73,080~~	6,430 ~~21,020~~	– 36,400 ~~–29,060~~

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜಮಾ ಮೊತ್ತಗಳು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜಮಾ ಮೊತ್ತಗಳು.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
Total, Opening Balance. ಜುಮಲಾ ಪ್ರಾರಂಭದ ಶಿಲುಕು	61,390	1,62,070	+1,00,680	84,920	2,61,433	
RECEIPTS—ORDINARY. ಜಮೆಗಳು—ಸಾಧಾರಣ						
A. General Account. ಸಾಮಾನ್ಯ ಲೆಖ್ಖ						
General taxation and Miscellaneous Revenue. ಸಾಮಾನ್ಯ ತೆರಿಗೆ ಮತ್ತು ವಿವಿಧ ವರಮಾನಗಳು.						
(a) Taxation— ತೆರಿಗೆ						
(1) Land-cess ... ... ನೆಲತೆರಿಗೆ	2,26,900	2,51,300	+24,400	2,46,900	2,23,605	1,25,930
2) Land-cess creditable to Panchayats ... ಪಂಚ್ಯಾತಿಗಳ ಜಮೆಯ ನೆಲತೆರಿಗೆ						
Deduct—Amounts transferred to the credit of Panchayats ... ... ಪಂಚ್ಯಾತಿಗಳ ಜಮೆಯನ್ನು ಕಳಿಯಿರಿ.						
3) Entertainments Tax ... ... ವಿಹಾರ ತೆರಿಗೆ	10	10		10	164	
4) Profession Tax ... ... ಉದ್ಯೋಗ ತೆರಿಗೆ	10,440	9,350	—1,090	10,000	13,679	5,532
Miscellaneous Revenue— ವಿವಿಧ ವರಮಾನಗಳು						
(1) Interest on arrears of Revenue ... ಕಂದಾಯ ಬಾಕಿ ಇದ್ದುದರ ಮೇಲೆ ಬಡ್ಡಿ						
(2) Lapsed deposits ... ... ವಾಯಿದೆ ತೀರಿದ ಠೇವಣಾತಿಗಳು	50	750	+700	50	20	634
(3) Fees, fines and forfeitures ... ... ಫೀಸು, ಜುಲುಮಾನೆಗಳು ಮತ್ತು ಮುಟ್ಟುಗೋಲುಗಳು	560	1,200	+640	800	845	
(4) Surplus from Provident Fund ... ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿನಿಂದ ಉಳಿದುದು				10,000		
(5) Government grant in aid of general resources ... ... ಸಾಮಾನ್ಯ ವಿಷಯಗಳಿಗೆ ಸರಕಾರದ ಗ್ರೇಂಟ್						
(6) Loan to cover deficit ... ... ಕಡಿಮೆ ಬಿದ್ದದ್ದು ಭರ್ತಿ ಮಾಡುವ ಬಗ್ಗೆ ಸಾಲ	15,000		—15,000			

HEAD OF ACCOUNT. ಲೆಕ್ಕುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯು ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜಮ್ ನಿಜವಾಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜಮ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs. ರೂ.
RECEIPTS - ORDINARY—*cont.* ಜಮಾ, ಸಾಧಾರಣ—ಶೇಷ.		2,62,210		2,67,760	2,38,924	
A. General Account—*cont.* ಎ ಸಾಮಾನ್ಯ ಲೆಕ್ಕು—ಶೇಷ.						
I. General taxation and Miscellaneous Revenue—*cont.* ಸಾಮಾನ್ಯ ತೆರಿಗೆ ಮತ್ತು ವಿವಿಧ ವರಮಾನಗಳು—ಶೇಷ.						
(*b*) Miscellaneous Revenue—*cont.* ವಿವಿಧ ವರಮಾನಗಳು—ಶೇಷ.						
Deduct—Refunds ... ... ರಿಫಂಡು ಕಳಿ.	600	400	—200	400	378	25
Total, General Taxation & Miscellaneous Revenue .... ಜುಮಲಾ, ಸಾಮಾನ್ಯ ತೆರಿಗೆ ಮತ್ತು ವಿವಿಧ ವರಮಾನಗಳು.	**2,52,360**	**2,62,210**	**+9,850**	~~2,67,360~~ **2,57,360**	~~2,37,938~~	
II. Management— ಆಡಳಿತೆ.						
1. Sundry receipts ... ... ಚಿಲ್ಲರೆ ಜಮೆ.	800	300	—500	500	1,111	224
2. Law charges—costs recovered... ... ಕೋರ್ಟು ಖರ್ಚು—ಸಿಕ್ಕಿದ ಮೊಬಲಗು.	40	10	—30	650	157	24
3 Government grants ... ... ಸರಕಾರೀ ಗ್ರಾಂಟು.						
4. Contribution towards Local Fund pension. ಲೋಕಲ್ ಫಂಡ್ ಪೆನ್ಶನಿಗೆ ವಂತಿಗೆ						
Total, Management .... ಜುಮಲಾ, ಆಡಳಿತೆ.	**840**	**310**	**—530**	**1,150**	**1,268**	
III. Communications— ಮಾರ್ಗೋಪಾಯಗಳು.						
1. Engineering establishment— ಇಂಜಿನಿಯರಿಂಗ್ ಸಂಸ್ಥೆ ಶಿಬಂದಿ.						
(1) Government grant ... ... ಸರಕಾರೀ ಗ್ರಾಂಟು.						
(2) Other receipts ... ... ಇತರ ಜಮೆ.	120	300	+180	200	424	246
2. Roads— ಮಾರ್ಗಗಳು.						
(1) Trunk roads— ಟ್ರಂಕ್ ರೋಡ್‌ಗಳು.						
Government grant ... ... ಸರಕಾರೀ ಗ್ರೇಂಟು.	60,530	60,530		60,530	60,530	49,610
(2) Second class roads— ಎರಡನೇ ಕ್ಲಾಸ್ ಮಾರ್ಗಗಳು.						
Government grant ... ... ಸರಕಾರೀ ಗ್ರೆಂಟು.	87,490	87,490		87,400	1,00,173	40,890
		148820		148130	161127	

67

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—ORDINARY—*cont.* ಜಮಾ, ಸಾಧಾರಣ—ಶೇಷ.		14,320		14,130	16,127	
A. General Account—*cont.* ಎ. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ.						
III. Communications—*cont.* ಮಾರ್ಗೋಪಾಯಗಳು—ಶೇಷ.						
2 Roads—*cont.* ಮಾರ್ಗಗಳು—ಮುಂದುವರಿದುದು.						
3) Contribution from Government under Clause (a) to Sub-section 1 of Section 10 of the Madras Motor Vehicles Taxation Act ... ... ಮದ್ರಾಸ್ ಮೋಟಾರ್ ವಾಹನ ತೆರಿಗೆ ಶಾಸನದ ಸೆಕ್ಷನ್ 10ರ ಸಬ್ ಸೆಕ್ಷನ್ 1ಕ್ಕೆ ಕ್ಲೋಸ್ (ಎ)ಯ ಮೇರೆಗೆ ಸರಕಾರೀ ಸಹಾಯ ದ್ರವ್ಯ.	35,000	37,000	+2,000	36,000	34,565	16,168
(4) Fees from licences on motor vehicles plying for hire and motor lorries ... ಬಾಡಿಗೆಯ ಮೋಟರ್ ವಾಹನ ಮತ್ತು ಮೋಟರ್ ಲೋರಿಗಳ ಲೈಸನ್ಸ್ ಫೀಸು.	85,000	86,000	+1,000	86,000	86,571	62,943
(5) Other receipts ... ... ಇತರ ಜಮೆ	500	650	+150	500	1,532	801
(6) Endowments and contributions ... — ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
Ferries— ಕಡವುಗಳು—						
Ferry rents ... ... ಕಡವು ಬಾಡಿಗೆ	44,000	45,450	+1,450	45,000	46,306	30,910
Rest-houses— ವಿಶ್ರಾಂತಿ ಗೃಹ—						
(1) Fees and other receipts ... ... ಫೀಸು ಮತ್ತು ಇತರ ಜಮೆ	2,000	1,500	— 500	1,500	2,766	1,257
(2) Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
Choultries and water sheds— ಛತ್ರಗಳು ಮತ್ತು ನೀರಾಶ್ರಯಗಳು						
(1) Fees and other receipts ... ... ಫೀಸು ಮತ್ತು ಇತರ ಜಮೆ	150	150		150	152	113
(2) Income from securities ... ... ಭದ್ರತೆಗಳಿಂದ ಸಂಪಾದನೆ						
(3) Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ	50	50		50		
6. Tools, plant and stores— ಸಾಮಾನ್ಯಿಗಳು, ಮೆಶನ್‌ಗಳು ಮತ್ತು ಸ್ಟೋರುಗಳು						
(1) Rent of tools and plant ... ... ಸಾಮಾನ್ಯಿ ಮತ್ತು ಮೆಶನ್‌ಗಳ ಬಾಡಿಗೆ	200	150	— 50	150	284	246
(2) Sale-proceeds of tools and plant ... ಸಾಮಾನ್ಯಿ ಮತ್ತು ಮೆಶನ್‌ಗಳ ವಿಕ್ರಯ ಮೌಲ್ಯ	100	90	— 10	90	7	91
Total, communications.... ಜುಮಲಾ, ಮಾರ್ಗೋಪಾಯಗಳು.	**3,15,140**	**3,19,360**	**+4,220**	**3,17,570**	**3,33,310** 3,33,309	

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38	Actuals ದಾಖಲೆ 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ದಾಖಲೆ
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—ORDINARY— *cont.* ಜಮಾ, ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಎ. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
IV. Education other than Elementary. ಪ್ರಾಥಮಿಕವಲ್ಲದ ವಿದ್ಯಾಭ್ಯಾಸ—						
1. Secondary Schools— ಸೆಕೆಂಡರಿ ಶಾಲೆಗಳು						
(1) School fees ... ... ಶಾಲಾ ಫೀಸು	57,790	54,050	— 3,740	54,000	54,163	33,844
(2) Income from Securities ... ... ಭದ್ರತೆಗಳಿಂದ ಬಡ್ಡಿ	20	30	+ 10	110		25
(3) Other receipts ... ... ಇತರ ಜಮೆ	3,600	2,900	— 700	3,000	2,739	2,209
(4) Government grants ... ... ಸರಕಾರೀ ಗ್ರೇಂಟು	13,150	13,150		13,150	13,150	
(5) Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
Total .... ಜುಮ್ಲಾ	**74,560**	**70,130**	**—4,430**	**70,260**	**70,052**	
2. Special Schools (Vocational or Industrial)— ವಿಶಿಷ್ಟ ಶಾಲೆಗಳು (ಕೈಗಾರಿಕಾ ಅಥವಾ ಔದ್ಯೋಗಿಕ)						
(1) School fees ... ... ಶಾಲಾ ಸಂಬಳ						
(2) Income from securities ... ... ಭದ್ರತೆಯಿಂದ ಬಡ್ಡಿ						
(3) Other receipts ... ... ಇತರ ಜಮೆಗಳು						
(4) Government grants ... ... ಸರಕಾರೀ ಗ್ರೇಂಟು						
(5) Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
Total .... ಜುಮ್ಲಾ						
3. Hostels for students ... ... ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಹೊಸ್ಟೆಲುಗಳು						
4. Libraries ... ... ಪುಸ್ತಕ ಭಂಡಾರಗಳು	160	140	—20	150	388	

69

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—ORDINARY—*cont.* ಜಮೆ, ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ.						
IV. Education other Elementerry—*cont.* ಪ್ರಾಥಮಿಕವಲ್ಲದೆ ಇತರ ವಿದ್ಯಾಭ್ಯಾಸ—ಶೇಷ.						
Total, Education other than Elementary.... ಜುಮ್ಲಾ, ಪ್ರಾಥಮಿಕವಲ್ಲದ ಇತರ ವಿದ್ಯಾಭ್ಯಾಸ	**74,720**	**70,270**	**—4,450**	**70,410**	**70,440**	
V. Public Health — ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ						
1. Medical Relief:— ವೈದ್ಯ ಸಹಾಯ						
(1) Hospitals and Dispensaries— ಆಸ್ಪತ್ರೆ ಮತ್ತು ಡಿಸ್ಪೆನ್ಸರಿಗಳು						
(a) Hospital receipts— ಆಸ್ಪತ್ರೆ ಜಮಾ						
Sale of medicines... ... ... ಔಷಧಿ ಮಾರಾಟ	60	50	—10	50	30	25
Other Receipts ... ... ಇತರ ಜಮಾ	770	1,000	+230	770	576	634
(b) Income from securities— ಭದ್ರತೆಗಳಿಂದ ಬಡ್ಡಿ						
(c) Government Grants ಸರಕಾರೀ ಗ್ರೇಂಟು						
(d) Endowments and contributions ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ	1,510	1,500	—10	1,550	1,509	829
Total.... ಜುಮ್ಲಾ	**2,340**	**2,550**	**+ 210**	**2,370**	**2,115**	
(2) Medical Education— ವೈದ್ಯಕೀಯ ವಿದ್ಯಾಭ್ಯಾಸ						
Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
Total.... ಜುಮ್ಲಾ						
Total, Medical Relief.... ಜುಮ್ಲಾ, ವೈದ್ಯಕೀಯ ಸಹಾಯ	**2,340**	**2,550**	**+ 210**	**2,370**	**2,115**	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ದನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ದನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECIEPTS—ORDINARY—*cont.* ಜಮೆ—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
V. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ.						
2. Preventive medicine— ರೋಗ ನಿವಾರಣಾ ಔಷಧಿ						
(1) District Health Staff ... ... ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಶಿಬಂದಿ						
Sundry receipts ... ... ಚಿಲ್ಲರೆ ಜಮೆ	10	20	+10	20	19	
(2) Epidemic and Endemic Diseases— ಅಂಟು ರೋಗಗಳು						
(*a*) Vaccination fees ... ... ದಾಕು ಹಾಕುವುದಕ್ಕಾಗಿ ಫೀಸು	150	150		150	82	
(*b*) Government grants for plague measures... ಪ್ಲೇಗ್ ನಿವಾರಣೆಗೆ ಸರಕಾರದ ಗ್ರೇಂಟ್						
(*c*) Other receipts ... ... ಇತರ ಜಮೆ	20	200	+180	20	3	
Total.... ಜುಮ್ಲಾ	**170**	**~~350~~ 370**	**+180**	**~~170~~ 190**	**~~85~~ 104**	
(3) Sanitation— ಆರೋಗ್ಯ						
(*a*) Public Conservancy— ಮಲ ಮೂತ್ರಾದಿಗಳನ್ನು ಒಯ್ಯುವ ವಿರ್ಪಾಡು						
(i) Sale of rubbish ... ... ಕಸಕಡ್ಡಿಯ ಮಾರಾಟ	10	10		10		
(ii) Other receipts .. .. ಇತರ ಜಮೆ	1,110	1,040	—70	1,040	1,938	62
Total.... ಜುಮ್ಲಾ	**1,120**	**1,050**	**—70**	**1,050**	**1,938**	

71

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1937—'38.	Actuals ಏನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಏನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—ORDINARY—*cont.* ಜಮೆ ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಖ್ಖ—ಶೇಷ.						
Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ.						
2. Preventive medicine—*cont.* ರೋಗ ನಿವಾರಣಾ ಔಷಧಿ—ಶೇಷ						
(3) Sanitation—*cont.* ಆರೋಗ್ಯ—ಶೇಷ						
(*b*) Fairs and festivals ಜಾತ್ರೆ ಉತ್ಸವಾದಿಗಳಿಂದ						
(i) Fees ... ... ಫೀಸು	1,300	1,200	—100	1,200	1,547	26
(ii) Pilgrim tax ... ... ಯಾತ್ರಿಕರ ತೆರಿಗೆ						
(iii) Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಾಹಾಯ ದ್ರವ್ಯ	620	640	+20	400	367	596
(iv) Government grants ... ... ಸರ್ಕಾರಿ ಗ್ರೆಂಟುಗಳು						
Total.... ಜುಮ್ಲಾ	**1,920**	**1,840**	**—80**	**1,600**	**1,914**	
Total, Sanitation.... ಆರೋಗ್ಯ ಜುಮ್ಲಾ	**3,040**	**2,890**	**—150**	**2,650**	**3,852**	
(4) Protected water supply receipts ಭೆದಿಸಿದ ನೀರು ಒದಗಿಸೋಣ—ಜಮೆ						
(5) Other water-supply receipts ಇತರ ನೀರು ಒದಗಿಸೋಣ—ಜಮೆ						20
Total, Preventive Medicine.... ಒಟ್ಟು ರೋಗನಿವಾರಣಾ ಔಷಧಿ	**3,220**	**3,260**	**+40**	**2,840**	**3,956**	
Total, Public Health.... ಜುಮ್ಲಾ ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್	**5,560**	**5,810**	**+250**	**5,210**	**6,071**	
VI. Remunerative enterprices Account— ಲಾಭಕರ ಉದ್ಯಮಗಳ ಲೆಖ್ಖ						
1. Markets— ಮಾರ್ಕೆಟುಗಳು						
(*a*) Market fees ... ... ಮಾರ್ಕೆಟು ಫೀಸು	4,650	4,800	+150	3,000	~~8,256~~ 8,526	3,185
Deduct—Contributions to Panchayat Fund under Rule 5-B (4) of Schedule V to the Local Boards' Act. ಲೋಕಲ್ ಬೋರ್ಡು ಎಕ್ಟ್ ಮೇರೆಗಿನ ಶೆಡ್ಯೂಲ್ (5) ರೂಲ್ 5-B (4)ರ ಪ್ರಕಾರ ಸಹಾಯ ದ್ರವ್ಯವನ್ನು ವನ್ನು ಪಂಚಾಯತ ಫಂಡಿಗೆ ತೆತ್ತ ಮೊಬಲಗು						
Net ... ಜುಮ್ಲಾ	**4,650**	**4,800**	**+ 150**	**3,000**	~~8,256~~ 8,526	**3,185**

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936–'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936–'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936–'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937–'38.	Actuals ಜನ್ ಪೊಲಬಲು 1935–'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಆಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಪೊಲಬಲು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—ORDINARY—*cont.* ಜಮೆ—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಖ್ಖ—ಶೇಷ.						
VI. Remunerative Enterprises—*cont.* ಲಾಭಕರ ಉದ್ಯಮಗಳ ಲೆಖ್ಖ—ಶೇಷ.						
1. Markets—*cont.* ಮಾರ್ಕೆಟುಗಳು—ಶೇಷ.						
(*b*) Other receipts ... ... ಇತರ ಜಮೆ	20	40	+20	20	384	33
(*c*) Endowments and contributions ... ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
(*d*) Income from investments ... ... ಠೇವಣಾತಿಯಿಂದ ಬಡ್ಡಿ						
Total.... ಜುಮ್ಲಾ	4,670	4,840	+170	3,020	8,910	
2. Cartstands—Fees ... ... ಬಂಡಿ ಸ್ಟೇಂಡುಗಳಿಂದ—ಫೀಸು.	1,090	990	—100	500	2,222	693
3. Sale of tree produce and avenue clippings ... ... ಮರಮಟ್ಟುಗಳ ಮಾರಾಟದಿಂದ	2,250	1,650	—600	1,500	1,613	1,490
4. Land Development— ಲೇಂಡ್ ಡೆವೆಲೊಪ್‌ಮೆಂಟ್						
(*a*) Rent of lands ... ... ಭೂಮಿಯ ಗೇಣಿ	230	150	—80	150	262	104
(*b*) Produce of lands ... ... ಭೂಮಿಯ ಉತ್ಪತ್ತಿ						1
(*c*) Ground rent ... ... ನೆಲ ತೆರಿಗೆ						
(*d*) Income from licences ... ... ಲೈಸನ್ಸ್ ಆದಾಯ	7,000	8,130	+1,130	8,050	~~7,143~~ 7,147	5,122
(*e*) Income from investments ... ... ಠೇವಣಾತಿಯಿಂದ ಬಡ್ಡಿ						
5. Other Remunerative Enterprises Account— ಇದರ ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು—						
(*a*) Fees and other income ... ... ಫೀಸು ಮತ್ತು ಇತರ ಜಮೆ		30	+30			25
(*b*) Income from investments ... ... ಠೇವಣಾತಿಗಳಿಂದ ಜಮೆ						
(*c*) Endowments and contributions— ಉಂಬಳಿ ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ				~~1,000~~	11,240	
Total.... ಜುಮ್ಲಾ	10,570	10,950	+380	~~11,200~~ 10,200	11,240	
Total, Remunerative Enterprises.... ಜುಮ್ಲಾ, ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು	15,240	15,790	+550	~~14,210~~ 13,220	~~20,150~~ 20,154	

73

HEAD OF ACCOUNT. ಲೆಖ್ಖಿಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜಮ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರ ವರೆಗಿನ ಜಮ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—ORDINARY—*cont.* ಜಮಾ—ಸಾಧಾರಣ—ಶೇಷ						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
VII. Investments realised ... ... ಬರ ಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು						
VIII. Net Railway earnings—Transferred from the Railway Account. ರೈಲ್ವೆ ಲೆಕ್ಕದಿಂದ ಜಮೆ ವರ್ಗವಾದುದು					6,69,1878	
Total, General Account.... ಜುಮ್ಲಾ, ಸಾಮಾನ್ಯ ಲೆಕ್ಕ	6,63,860	6,73,750 ✓	+9,890	6,76,920 ~~6,65,920~~	✓ ~~6,69,177~~	
Deduct—						
ಕಳೆ 1. Amount transferred to Capital... ... ಭಂಡವಾಳಕ್ಕೆ ವರ್ಗಾಯಿಸಿದ ಮೊಬಲಗು	4020	16,520	+12,500	24,850	24,069	Nil and ಆಕ
Contributions from General Account to— ಸಾಧಾರಣ ಲೆಕ್ಕದಿಂದ ಸಹಾಯ ದ್ರವ್ಯ						
Ordinary-Elementary Education Account ಸಾಮಾನ್ಯ—ಪ್ರಾಥಮಿಕ ವಿದ್ಯೆಯ ಲೆಕ್ಕ	45,720	60,190	+14,470	33,580	36,401	33605 ಸಿ26 ಆ
Capital-Elementary Education Account. ಭಂಡವಾಳ—ಪ್ರಾಥಮಿಕ ವಿದ್ಯೆಯ ಲೆಕ್ಕ		7610		58430	60470	
Railway Account. ರೈಲ್ವೆ ಲೆಕ್ಕ					✓ 1,08,718	
Total, Net General Account.... ಜುಮ್ಲಾ, ಸಾಮಾನ್ಯ ಲೆಕ್ಕ	6,14,120	5,97,040 ✓	-17,080	6,16,490 ~~6,32,340~~	6,08,707	
B. Elementary Education Account. ಪ್ರಾಥಮಿಕ ವಿದ್ಯೆಯ ಲೆಕ್ಕ (For details vide Subsidiary Account). (ವಿವರಕ್ಕೆ ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ ನೋಡುವದು).						
Total, Receipts-Ordinary.... ಜುಮ್ಲಾ, ಜಮೆ—ಸಾಧಾರಣ	4,82,330	5,08,510	+26,180	4,69,730 ~~4,52,960~~	4,32,708	
C. Railway Account. ರೈಲ್ವೆ ಲೆಕ್ಕ						
Total, Receipts-Ordinary.... ಜುಮ್ಲಾ, ಜಮೆ—ಸಾಧಾರಣ		3,200	+3,200		—80,255	
(For details vide Subsidiary Account). ವಿವರಕ್ಕೆ ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ ನೋಡುವುದು						
Grand Total, Receipts-Ordinary, of Accounts A to C. ಒಟ್ಟು ಜುಮ್ಲಾ	10,96,450	11,08,750	+12,300	10,86,220 ~~10,85,300~~	9,61,160	

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಏನ್ ಮೊಬಲಗು 1935—'36.	Actual from April to October 1936. (1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಏನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—CAPITAL. ಜಮೆಗಳು—ಬಂಡವಾಳ						
A. General Account. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ						
I. Management— ಆಡಳಿತೆ						
(i) Loans ... ... ಸಾಲಗಳು						
(ii) Contributions ... ... ಸಹಾಯ ದ್ರವ್ಯ						
(iii) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act). ಮದ್ರಾಸ್ ಲೋಕಲ್ ಬೋರ್ಡ್ ಏಕ್ಟ್ ಮೇರೆಗೆ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ವರ್ಗಾಯಿಸಿದ ಮೊಬಲಗು						
II. Communications— ಮಾರ್ಗೋಪಾಯಗಳು						
1. Trunk roads— ಟ್ರಂಕ್ ಮಾರ್ಗಗಳು						
(i) Government grants ... ... ಸರಕಾರೀ ಗ್ರೆಂಟ್	64,800	99,170	+34,370	2,28,760	28,478	16,659
(ii) Loans ... ... ಸಾಲಗಳು						
2. Second-class roads— ಎರಡನೇ ಕ್ಲಾಸು ಮಾರ್ಗಗಳು						
(i) Government grants ... ... ಸರಕಾರೀ ಗ್ರೆಂಟು	2,00,200	63,690	—1,36,510	2,54,910	39,947	7,573
(ii) Loans ... ... ಸಾಲಗಳು	20,000		—20,000			
(iii) Amount transferred from Railway Account. ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು	29,980	33,000	+3,020		60,421	
3. Other roads— ಇತರ ರಸ್ತೆಗಳು						
Government grants ... ... ಸರಕಾರಿ ಗ್ರೆಂಟುಗಳು	52,730	33,990	—18,740	99,400	5,446	6,154
(ii) Loans ... ... ಸಾಲಗಳು						
(iii) Contributions ... ... ಸಹಾಯ ದ್ರವ್ಯಗಳು					853	
(iv) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act) ಮದ್ರಾಸ್ ಲೋಕಲ್ ಬೋರ್ಡ್ ಆಕ್ಟು ಸೆಕ್ಷನ್ 236 ಪ್ರಕಾರ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು						

75

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಏನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರಿನ ವರೆಗಿನ ಏನ್ ಮೊಬಲಗು.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—CAPITAL—*cont.* ಜಮಾ—ಭಂಡವಾಳ—ಶೇಷ.						
A. General Account—*cont.* ಎ ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
III. Education other than Elementary— ಪ್ರಾಥಮಿಕವಲ್ಲದ ವಿದ್ಯಾಭ್ಯಾಸ—						
(i) Loans ... ... ಸಾಲಗಳು						
(ii) Government grants ... ... ಸರಕಾರಿ ಗ್ರಾಂಟುಗಳು	7,500	7,980	+480	5,200		4,471
(iii) Contributions ... ... ಸಹಾಯ ದ್ರವ್ಯಗಳು						
(iv) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act) ... ಮದ್ರಾಸ್ ಲೋಕಲ್ ಬೋರ್ಡ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 236 ಪ್ರಕಾರ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು						
IV. Public Health— ಸಾರ್ವ ಜನಿಕ ಆರೋಗ್ಯ						
1. Medical Relief— ವೈದ್ಯಕೀಯ ಸಹಾಯ						
(i) Loans ... ... ಸಾಲಗಳು						
(ii) Government grants ... ... ಸರಕಾರಿ ಗ್ರೇಂಟುಗಳು						
(iii) Contributions ... ... ಸಹಾಯ ದ್ರವ್ಯಗಳು						
(iv) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act) ಮದ್ರಾಸ್ ಲೋಕಲ್ ಬೋರ್ಡ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 236 ಪ್ರಕಾರ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು						
2. Preventive Medicine— ರಕ್ಷಣ ಔಷಧಗಳು						
(i) Loans ... ... ಸಾಲಗಳು						
(ii) Government grants. ... ... ಸರಕಾರಿ ಗ್ರೇಂಟುಗಳು	5,000	9,780.	+4,780	4,820	1,357	5,966

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜಮ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜಮ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—CAPITAL—*cont.* ಜಮೆಗಳು—ಭಂಡವಾಳ—ಶೇಷ						
A. General Account—*cont.* ಎ. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
IV. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ						
2. Preventive Medicine—*cont.* ರಕ್ಷಣಾ ಔಷಧಗಳು—ಶೇಷ						
(iii) Contributions ... ... ಸಹಾಯ ದ್ರವ್ಯಗಳು						
(iv) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act) ಮದ್ರಾಸ್ ಲೋಕಲ್ ಬೋರ್ಡು ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 236 ಪ್ರಕಾರ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು.						
(v) Other receipts ಇತರ ಜಮಾ					12	
V. Remunerative Enterprises Account— ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳ ಖಾತೆ						
1. Markets— ಮಾರ್ಕೇಟುಗಳು						
(i) Loans ... ... ಸಾಲಗಳು						
(ii) Investments realized ... ... ಬರಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು						
(iii) Contributions ... ... ಸಹಾಯ ದ್ರವ್ಯಗಳು						
2. Land Development schemes other than those under the town-planning Act— ಟೌನ್ ಪ್ಲೆನಿಂಗ್ ಆಕ್ಟಿನ ಹೊರಗಿರುವ ಭೂಮಿಯನ್ನು ಅಭಿವೃದ್ಧಿ ಪಡಿಸೋಣ ಜಮಾ						
(i) Loans ... ... ಸಾಲಗಳು						
(ii) Investments realized ಬರಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು						
(iii) Contributions ಸಹಾಯ ದ್ರವ್ಯಗಳು						
(iv) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act) ಮದ್ರಾಸ್ ಲೋಕಲ್ ಬೋರ್ಡು ಆಕ್ಟಿನ 236ನೇ ಸೆಕ್ಷನ್ ಪ್ರಕಾರ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಆದ ಮೊಬಲಗು.						
(v) Sale-proceeds of land ... ... ನೆಲ ಮಾರಾಟದಿಂದ ಹುಟ್ಟಿದ ಮೊಬಲಗು						

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936–'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936–'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936–'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937–'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935–'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	R ರೂ
RECEIPTS—CAPITAL—*cont.* ಜಮೆಗಳು—ಭಂಡವಾಳ—ಶೇಷ						
A. General Account—*cont.* ಎ. ಸಾಮಾನ್ಯ ಲೆಖ್ಖ—ಶೇಷ						
Other Remunerative Enterprises Account ಇತರ ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳಿಂದ ಜಮಾ						
(i) Loans . . . . . ಸಾಲಗಳು						
(ii) Investments realized . . . ಬರಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು						
(iii) Government grants . . . ಸರಕಾರಿ ಗ್ರಾಂಟುಗಳು						
(iv) Contributions . . . . ಸಹಾಯ ದ್ರವ್ಯಗಳು						
(v) Amount transferred from Railway Account (under Section 236 of the Madras Local Boards Act) ಮದ್ರಾಸು ಲೋಕಲ್ ಬೋರ್ಡು ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 236ರ ಪ್ರಕಾರ ರೈಲ್ವೆ ಎಕೌಂಟಿನಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಆದ ಮೊಬಲಗು		14,000 14,14				
(vi) Add amount transferred from ordinary ಸಾಮಾನ್ಯ ಲೆಖ್ಖದಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಆದ ದ್ರವ್ಯಜಮಾ	4,020	16,520	+12,500	24,870	24,069	
Total .... ಜುಮ್ಲಾ	**3,84,230**	**2,64,130**	**—1,20,100**	6,17,760 ~~6,03,000~~	**1,60,583**	
Elementary Education Fund Account. ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣಫಂಡಿನ ಖಾತೆ						
Total, Receipts—Capital.... ಜುಮ್ಲಾ, ಜಮೆ—ಭಂಡವಾಳ						
(For details vide Subsidiary Account) ವಿವರಕ್ಕೆ ಸಬ್ಸಿಡಿಯರಿ ಎಕೌಂಟನ್ನು ನೋಡುವುದು.						
C. Railway Account. ರೈಲ್ವೆ ಎಕೌಂಟು						
Total, Receipts—Capital.... ಜುಮ್ಲಾ, ಜಮೆ—ಭಂಡವಾಳ	**29,800**	**29,800**			**81,745**	
(For details *vide* Subsidiary Account) ವಿವರಕ್ಕೆ ಸಬ್ಸಿಡಿಯರಿ ಎಕೌಂಟನ್ನು ನೋಡುವುದು						

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದಿದ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
RECEIPTS—CAPITAL—*Cont.* ಜಮೆಗಳು—ಭಂಡವಾಳ—ಶೇಷ						
A. General Account—*Cont* ಎ. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ.						
Total, Receipts—Capital of all Accounts A to C. ಎ ಯಿಂದ ಸಿ ವರೆಗಿನ ಎಲ್ಲಾ ಖಾತೆಗಳ ಭಂಡವಾಳ ಜುಮ್ಲಾ.	**4,14,030**	**2,93,930**	**-1,20,100**	6,17,940 ~~5,93,090~~	**2,42,328**	
D. Deposits and Advances Account. ಠೇವಣಾತಿ ವ ಎಡ್ವಾನ್ಸುಗಳ ಎಕೌಂಟು						
1. Deposits—Total, Receipts ಠೇವಣಾತಿಗಳು—ಜುಮ್ಲಾ, ಜಮಾ.	1,86,070	2,18,590	+32,520	2,13,090	2,29,960	
2. Advances—Total, Receipts ಅಡ್ವಾನ್ಸುಗಳು—ಜುಮ್ಲಾ, ಜಮಾ	22,140	17,600	—4,540	17,700	43,528	
(For details *vide* Subsidiary Account.) ವಿವರಗಳಿಗೆ ಸಬ್ಸಿಡಿಯರಿ ಎಕೌಂಟನ್ನು ನೋಡುವುದು						
Total, Deposits and Advances Account. ಜುಮ್ಲಾ, ಠೇವಣಾತಿ ವ ಅಡ್ವಾನ್ಸುಗಳ ಲೆಕ್ಕ	**2,08,210**	**2,36,190**	**+ 27,980**	**2,30,790**	**2,73,488**	
Grand total, Receipts under all Accounts A to D (Ordinary and Capital) ಎ ಯಿಂದ ಡಿ ವರೆಗಿರುವ ಎಲ್ಲಾ ಲೆಕ್ಕಗಳ ಜುಮ್ಲಾ	17,18,690	16,38,870	—79,820	19,36,950 ~~19,09,180~~	14,76,976	
Grand total, including Opening Balance ಪ್ರಾರಂಭ ಶಿಲ್ಕು ಕೂಡಿ ಎಲ್ಲಾ ಲೆಕ್ಕಗಳ ಜುಮ್ಲಾ (ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ).	17,80,080	18,00,940	+ 20,860	20,19,870 ~~19,92,610~~	17,38,409	

79

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ದಿನ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಆಕ್ಟೋಬರದ ವರೆಗಿನ ದಿನ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY. ಖರ್ಚು—ಸಾಧಾರಣ						
A. General Account. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ						
Management— ಆಡಳಿತ						
(*a*) General Establishment— ಸಾಮಾನ್ಯ ಶಿಬಂದಿ						
Salaries and allowances . . ಸಂಬಳಗಳು ವ ಭತ್ತೆಗಳು	24,370	23,260	—1,110	22210 ~~24,260~~	24,489	13,427
Gratuity . . . . ಉಂಬಳಿ	100	100		100		
Contribution for Pension . . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	10	30	+ 20			
Contribution to Provident Fund .. ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	1,200	1,200		1,300	11,851	
(*b*) Collection Staff ವಸೂಲಿಯ ಶಿಬಂದಿ						
Salaries and allowances . . ಸಂಬಳಗಳು ವ ಭತ್ತೆಗಳು		700	+700	1,700	3,182	373
(*c*) District Panchayat Officer— ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಪಂಚಾಯತ್ ಆಫೀಸರರು—						
Salaries and Allowances . . ಸಂಬಳೆಗಳು ವ ಭತ್ತೆಗಳು		2,330	+ 2,330	2,620		1,406
Contribution for Pension . . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ		150	+ 150	150		
Travelling Allowance & contingencies . ಪ್ರಯಾಣ ಖರ್ಚು ಮತ್ತು ಸಾದಿಲ್‌ವಾರು	750	1,250	+ 500	1,500		575
Contingencies— ಸಾದಿಲುವಾರು						
Postage . . . . . ಟಪ್ಪಾಲು ಖರ್ಚು	2,500	2,500		2,500	2,505	1,400
Stationery . . . . . ಸ್ಟೇಶನರಿ	1,450	1,500	+50	1,300	1,481	1,058
Printing . . . . . ಮುದ್ರಣ ಖರ್ಚು	1,000	1,000		1,000	2,088	274
Entertainments tax . . . ವಿಹಾರ ತೆರಿಗೆ	10		—10		1	
Other items . . . . ಇತರ ಖಾತೆಗಳು	1,800	2,000	+200	1,700 ~~2,100~~	12,929	1,171
Travelling allowance of Establishment . ಶಿಬಂದಿಗಳ ಪ್ರಯಾಣ ಸಂಬಂಧ ಖರ್ಚು	250	1,200	+950	1,200	3,048	569
Travelling allowance of— ಪ್ರಯಾಣ ಖರ್ಚು						
(*a*) President . . . . ಪ್ರೆಸಿಡೆಂಟ್	1,500	1,500		1,500	773	724
(*b*) Vice-President . . . ವ್ಯಾಸ್ ಪ್ರೆಸಿಡೆಂಟ್	500	200	—300	300	239	99
		38920		39,080	62,586	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ದನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ದನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಖ್ಖ—ಶೇಷ.		38,920		39,080	62,586	
I. Management—*cont.* ಆಡಳಿತೆ ಶೇಷ						
4. Travelling Allowances of—*cont.* ಪ್ರಯಾಣದ ಖರ್ಚು—ಶೇಷ.						
(c) Members . . . . ಮೆಂಬರ್ಸ್	3,000	4,500	+1,500	3,500	2,442	2,716
5. Repairs to buildings . . . ಕಟ್ಟಡಗಳಿಗೆ ರಿಪೇರಿ						
6. Law charges—Costs Paid . . ನ್ಯಾಯಸಂಬಂಧವಾದ ಖರ್ಚು	700	700		700	1,093	263
7. Interest on and repayment of debt . ಸಾಲಗಳ ಮೇಲೆ ಬಡ್ಡಿ ವ ಸಾಲಗಳ ಮರುಪಾವತಿ	2,800	800	—2,000	800	792	396
Total, Management.... ಜುಮ್ಲಾ, ಆಡಳಿತೆ	**41,940**	**44,920**	**+2,980**	~~46,530~~ 44,080	**66,913**	
II. Communications.— ಮಾರ್ಗೋಪಾಯಗಳು						
1. Engineering Establishment— ಇಂಜಿನಿಯರಿಂಗ್ ಶಿಬಂದಿ						
(1) Engineers— ಇಂಜಿನಿಯರ್ಸ್						
Travelling and other allowances . ಪ್ರಯಾಣದ ಮತ್ತು ಇತರ ಖರ್ಚು	1,800	1,670	—130	1,800	1,538	916
(2) Assistant Engineers and other Establishments ಸಹಾಯಕ ಇಂಜಿನಿಯರರು ಮತ್ತು ಇತರ ಶಿಬಂದಿ						
Salaries and allowances ಸಂಬಳಗಳು ವ ಬತ್ತೆಗಳು	52,340	~~51,040~~ 49,550	—1,300	54,230	51,887	32,899
Gratuity ಉಂಬಳಿ	380		—380	200	378	
Pension ಪೆನ್ಶನ್	900	900		900	900	450
Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	3,200	3,200		3,200		
Travelling allowances . . ಪ್ರಯಾಣದ ಖರ್ಚು	7,630	7,630		7,700	8,009	4,110
(3) Contingencies . . . ಸಾದಿಲುವಾರು	3,000	3,700	+700	3,700	3,769	1,182
Total.... ಜುಮ್ಲಾ	**69,250**	~~68,140~~ 66,650	**—1,110**	**71,730**	**66,481**	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1937—'38.	Actuals ನಿಜ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ನಿಜ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
mmunications—*cont.* ಮಾಗೋರ್ಪಾಯ—ಶೇಷ						
2. Roads— ರಸ್ತೆಗಳು—						
Trunk roads ಟ್ರಂಕ್ ರಸ್ತೆಗಳು						
(*a*) Maintenance . ಸಂರಕ್ಷಣೆ	60,530	60,530		60,530	58,997	41,076
(*b*) Interest on and repayment of debt . ಸಾಲಗಳ ಮೇಲೆ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರುಪಾವತಿ						
Total.... ಜುಮ್ಲಾ	**60,530**	**60,530**		**60,530**	**58,997**	
(2) Second-class roads— ಸೆಕೆಂಡ್ ಕ್ಲಾಸ್ ರಸ್ತೆಗಳು						
(*a*) Maintenance . . . ಸಂರಕ್ಷಣೆ	1,74,600	1,74,600		1,74,800	1,71,145	1,00,831
(*b*) Interest on and repayment of debt. ಸಾಲಗಳ ಮೇಲೆ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರು ಪಾವತಿ						
Total.... ಜುಮ್ಲಾ	**1,74,600**	**1,74,600**		**1,74,800**	**1,71,145**	
(3) Other roads— ಇತರ ರಸ್ತೆಗಳು						
(*a*) Maintenance . . . ಸಂರಕ್ಷಣೆ	52,700	51,000	—1,700	52,700	51,758	15,896
(*b*) Interest on and repayment of debt. ಸಾಲಗಳ ಮೇಲೆ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರು ಪಾವತಿ						
(*c*) Contributions to Panchayat Boards . ಪಂಚಾಯತ ಬೋರ್ಡುಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	800	800		800	635	
Total.... ಜುಮ್ಲಾ	**53,500**	**51,800**	**—1,700**	**53,500**	**52,393**	
Total, roads.... ರಸ್ತೆಗಳು, ಜುಮ್ಲಾ	**2,88,630**	**2,86,930**	**—1,700**	**2,88,830**	**2,82,535**	
3. Ferries . . . . . ಕಡವುಗಳು	1,000	830	—170	1,000	2,689	508

HEAD OF ACCOUNT. ಲೆಖ್ಖಿಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜಮ್ ಪೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜಮ್ ಪೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು — ಸಾಧಾರಣ — ಶೇಷ						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ — ಶೇಷ						
II. Communications—*cont.* ಮಾರ್ಗೋಪಾಯ — ಶೇಷ						
4. Repairs to buildings . . . ಕಟ್ಟಡಗಳಿಗೆ ದುರುಸ್ತಿ	1,500	1,430	—70	1,500	1,917	519
5. Rest-houses . . . . ವಿಶ್ರಾಂತಿ ಗೃಹಗಳು	9,000	9,200	+200	9,200	10,321	4,149
6. Choultries and water-sheds . . ಛತ್ರಗಳು ಮತ್ತು ನೀರು ಹಂಚೋಣ ಗೃಹಗಳು	1,000	530	—470	900	500	198
7. Tools, plant and stores . . . ಹತ್ಯಾರು, ಪ್ಲಾಂಟ್ ಮತ್ತು ಸ್ಟೋರ್ಸ್	4,000	2,120	—1,880	2,500	1,615	561
8. Lighting charges . . . . ಬೆಳಕು ಹಂಚೋಣ ಖರ್ಚು	1,000	800	—200	800	1,421	252
Total, communications.... ಜುಮ್ಲಾ, ಮಾರ್ಗೋಪಾಯಗಳು	**3,75,380**	~~3,69,980~~ 3,68,490	**—5,400**	**3,76,460**	**3,67,479**	
III. Education other than Elementary— ಪ್ರಾಥಮಿಕವಲ್ಲದ ವಿದ್ಯಾಭ್ಯಾಸ						
1. Secondary Schools— ಸೆಕೆಂಡರಿ ಶಾಲೆಗಳು						
(1) Staff— ನೌಕರರು						
Salaries and allowances— ಸಂಬಳ ಮತ್ತು ಭತ್ತೆಗಳು						
Masters . . . . ಉಪಾಧ್ಯಾಯರು	97,130	1,00,020	+ 2,890	1,05,420	1,05,112	56,019
Clerks and Servants . . . ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು	5,870	5,790	—80	5,990	5,890	3,281
Gratuity . . . . ಉಂಬಳಿ	200	200		200	72	
Pension . . . . ಪೆನ್ಶನ್	170	100	—70		167	56
Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	6,350	6,540	+190	6,540		
Travelling allowances . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು		300	+300	300	708	222
(2) Stipends of teachers sent for training. ಉಪಾಧ್ಯಾಯರಿಗೆ ಟ್ರೈನಿಂಗ್ ಬಗ್ಗೆ ಸ್ಟೈಪೆಂಡುಗಳು						
(3) Contingencies and equipment . ಸಾದಿಲವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿಗಳು	5,600	5,600		5,500	5,577	899

83

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊದಲಾಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊದಲಾಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE – ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
III. Education other than Elementary—*cont.* ಪ್ರಾಥಮಿಕವಲ್ಲದ ವಿದ್ಯಾಭ್ಯಾಸ—ಶೇಷ						
1. Secondary Schools—*cont.* ಸೆಕಂಡರಿ ಶಾಲೆಗಳು—ಶೇಷ						
(4) Prizes and Scholarships . . ಬಹುಮಾನಗಳು ಮತ್ತು ವಿದ್ಯಾವೇತನಗಳು	20	30	+10	110 ~~1,000~~	23	7
(5) Repairs to buildings . . . ಕಟ್ಟಡಗಳಿಗೆ ದುರುಸ್ತಿ	2,000	670	—1,330	~~3,000~~	2,088	13
(6) Contributions to— ಸಹಾಯ ದ್ರವ್ಯ						
(*a*) Private individuals . . ಸಾಮಾನ್ಯ ವ್ಯಕ್ತಿಗಳಿಗೆ						
(*b*) Other local bodies . . ಲೋಕಲ್ ಬೋಡಿಗಳಿಗೆ						
(7) Interest on and repayment of debt . ಸಾಲಗಳ ಮೇಲೆ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲದ ಮರುಪಾವತಿ						
Total.... ಜುಮ್ಲಾ	1,17,340	1,19,250	+ 1,910	1,25,060 ~~1,27,060~~	1,19,637	
2. Special Schools (Vocational or Industrial) ಸರ್ವ ಸಾಧಾರಣ ಶಾಲೆಗಳು (ವೃತ್ತಿ ಕೈಗಾರಿಕೆ ಶಾಲೆಗಳು)						
(1) Staff— ನೌಕರರು						
Salaries and allowances— ಸಂಬಳ ವ ಬತ್ತೆಗಳು						
Masters . . . . . ಉಪಾಧ್ಯಾಯರು						
Clerks and Servants . . . ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು						
Contribution for Pension. . . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Provident Fund . . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ.						
Travelling allowance . . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು						
(2) Contingencies and equipment . ಸಾದಿಲುವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿ						
(3) Prizes and schoolarships . . ಬಹುಮಾನ ಮತ್ತು ವಿದ್ಯಾವೇತನ						
(4) Repairs to buildings . . . ಕಟ್ಟಡಗಳಿಗೆ ದುರಸ್ತಿ						

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರಿನ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
III. Education other than Elementary—*cont.* ಪ್ರಾಥಮಿಕವಲ್ಲದ ವಿದ್ಯಾಭ್ಯಾಸ—ಶೇಷ						
2. Special Schools (Vocational or Industrial) —*cont.* ಸರ್ವ ಸಾಧಾರಣ ಶಾಲೆಗಳು (ವೃತ್ತಿ ಕೈಗಾರಿಕೆ ಶಾಲೆಗಳು)—ಶೇಷ.						
(5) Contribution . . . . ಸಹಾಯ ದ್ರವ್ಯ						
(6) Interest on and repayment of debt . ಸಾಲದ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲದ ಮರುಪಾವತಿ						
3. Hostels for students . . . ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಹೊಸ್ಟೇಲುಗಳು						
4. Libraries . . . . . ಪುಸ್ತಕ ಭಂಡಾರ	740	700	—40	820	608	338
Total.... ಜುಮ್ಲಾ	**740**	**700**	**—40**	**820**	**608**	
Total, Education other than Elementary. ಜುಮ್ಲಾ, ಪ್ರಾಥಮಿಕವಲ್ಲದ ವಿದ್ಯಾಭ್ಯಾಸ	**1,18,080**	**1,19,950**	**+1,870**	~~1,27,880~~ 1,25,880	**1,20,245**	
IV. Public Health— ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ						
1. Medical Relief— ವೈದ್ಯಕೀಯ ಸಹಾಯ						
(1) Hospitals and Dispensaries— ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಡಿಸ್ಪೆನ್ಸರಿಗಳು						
(i) Staff— ನೌಕರರು						
(a) Medical Officers— ವೈದ್ಯಕೀಯ ಆಫೀಸರರು						
Salaries and allowances ಸಂಬಳ ವ ಭತ್ತೆಗಳು	13,770	14,550	+780	15,500	15,229	8,185
Contribution on account of leave allowance and pension . . ರಜಾ ಭತ್ತೆಗಳಿಗೆ ಮತ್ತು ಪೆನ್ಶನ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
(b) Medical Practitioners ಮೆಡಿಕಲ್ ಪ್ರೇಕ್ಟಿಶನರ್ಸ್	1,500	1,480	—20	980	536	267
		16,030		16,480	15,765	

85

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಖ್ಖ—ಶೇಷ						
IV. Public Health - *cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ						
Medical Relief—*cont.* . . . ವೈದ್ಯಕೀಯ ಸಹಾಯ—ಶೇಷ		16,030		16,480	15,765	
(i) Hospitals and Dispensiries—*cont.* ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಡಿಸ್ಪೆನ್ಸರಿಗಳು—ಶೇಷ						
(c) Nurses and Midwives— ನರ್ಸುಗಳು ಮತ್ತು ಸೂಲಗಿತ್ತಿಯವರು—						
Salaries and allowances . . . ಸಂಬಳ ವ ಭತ್ತೆಗಳು . . .	7,830	8,350	+ 520	9,900	7,903	3,977
Rewards to Midwives . . . ಸೂಲಗಿತ್ತಿಯರಿಗೆ ಬಹುಮಾನ . . .					6	
(d) Clerks and servants . . . ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು	10,070	10,240	+ 170	10,640	10,441	5,827
(e) Contribution for pension . . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	1,910	1,910		1,980		
(f) Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
(g) Travelling Allowances . . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು	160	350	+ 190	200	341	244
ii) Contingencies— ಸಾದಿಲುವಾರು						
Diet of patients . . . ರೋಗಿಗಳ ಊಟ ಸಾಮಗ್ರಿ	1,740	1,740		2,000	1,447	806
Clothing and bedding . . . ವಸ್ತ್ರ ಮತ್ತು ಹಾಸಿಗೆ	960	900	—60	800	501	189
Medicines . . . ಔಷಧಿ	18,250	17,000	—1,250	~~21,850~~ 18,250	20,199	9,049
Books, Periodicals and Maps . . ಪುಸ್ತಕಗಳು, ಪತ್ರಿಕೆಗಳು ಮತ್ತು ಮೇಪುಗಳು	50	20	—30	20	8	
Other items . . . ಇತರ ಖರ್ಚುಗಳು	2,600	2,400	—200	~~4,000~~ 2,600	2,238	1,370
(iii) Repairs to buildings . . ಕಟ್ಟಡಗಳಿಗೆ ದುರುಸ್ತಿ	1,500	1,500		~~1,610~~ 1110	1,138	159
(iv) Contributions— ಸಹಾಯ ದ್ರವ್ಯಗಳು						
(a) To other local bodies . . . ಲೋಕಲ್ ಬೋರ್ಡುಗಳಿಗೆ	360	360		360	120	210
(b) To private institutions . . . ಖಾಸಗಿ ಸಂಸ್ಥೆಗಳಿಗೆ	150	150		150	176	88
(v) Interest on and repayment of debt . ಸಾಲಗಳ ಬಡ್ಡಿ ಮತ್ತು ಅವುಗಳ ಮರುಪಾವತಿ						
Total.... ಜುಮ್ಲಾ	**60,850**	**60,950**	**+ 100**	~~69,990~~ 64,490	**60,283**	

HEAD OF ACCOUNT. ಲೆಕ್ಕಿಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು — ಸಾಧಾರಣ — ಶೇಷ						
A. General Account—*cont* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
IV. Public Health—*Cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ.						
(1) Medical Relief—*cont.* ವೈದ್ಯಕೀಯ ಸಹಾಯ—ಶೇಷ.						
(2) Medical Education— ವೈದ್ಯಕೀಯ ವಿದ್ಯಾಭ್ಯಾಸ						
Stipends and travelling allowances of pupils . . . . ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸ್ಟೈಪೆಂಡ್ ಮತ್ತು ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು						
Total.... ಜುಮ್ಲಾ						
Total, Medical Relief.... ಜುಮ್ಲಾ, ವೈದ್ಯಕೀಯ ಸಹಾಯ	**60,850**	**60,950**	**+100**	**~~60,990~~ 64,490**	**60,283**	
2. Preventive Medicine— ರಕ್ಷಣಾ ಔಷಧಿಗಳು						
(1) (i) (*a*) District Health Staff— ಆರೋಗ್ಯ ಇಲಾಖೆ						
Salaries and allowances . ಸಂಬಳ—ವ—ಭತ್ತೆಗಳು						
Contribution for pension . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Provident fund ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
(*b*) Travelling allowance of Health Officers . . . ಹೆಲ್ತ್ ಆಫೀಸರರಿಗೆ ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು	1,000	1,000		1,300	749	584
(ii) Clerks and servants — ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು						
Salaries and allowances . . ಸಂಬಳ—ವ—ಭತ್ತೆಗಳು	2,150	2,120	—30	2,200	2,285	1,153
Contribution for pension . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Provident Fund ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	140	140		140		
Travelling allowance . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು	200	250	+50	250	184	106
(iii) Propaganda . . . ಧರ್ಮ ಪ್ರಸಾರಣ	500	500		400	677	5
(iv) Contingencies . . . ಸಾದಿಲುವಾರು	1,200	1,200		1,000	869	323
Total.... ಜುಮ್ಲಾ	**5,190**	**5,210**	**+20**	**5,290**	**4,764**	

87

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಸೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಸೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
IV. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ						
2. Preventive Medicine—*cont.* ರಕ್ಷಣಾ ಔಷಧಿಗಳು—ಶೇಷ						
(2) Epidemic and Endemic diseases— ಅಂಟು ರೋಗಗಳು ಮತ್ತು ಎಂಡಮಿಕ್ ರೋಗಗಳು.						
(i) Small-pox— ಮೈಲಿಗೆ ಕಜ್ಜಿ						
(*a*) Staff— ನೌಕರರು						
Salaries and allowances ಸಂಬಳ ವ ಭತ್ತೆಗಳು	8,390	7,740	—650	8,960	8,132	4,188
Pension . . . . ಪೆನ್ಶನ್	300	300		300	300	163
Contribution for Pension . . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	900	900		870	869	471
Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	50	30	—20	30		
Travelling Allowance ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು	3,550	3,300	—250	3,550	3,127	1,822
(*b*) Contingencies and equipment ಸಾದಿಲವಾರು ಮತ್ತು ಇತರ ಸಾಮಗ್ರಿ	850	850		1,000	816	596
(*c*) Contribution ಸಹಾಯ ದ್ರವ್ಯ						
(ii) Plague— ಪ್ಲೇಗು						
(*a*) Staff— ನೌಕರರು						
Salaries and Allowances . . ಸಂಬಳಗಳು ವ ಭತ್ತೆಗಳು						
Contribution for Pension . . ಪೆನ್ಶನಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Travelling allowance . . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು						
(*b*) Contingencies and equipment ಸಾದಿಲವಾರು ಮತ್ತು ಇತರ ಸಾಮಗ್ರಿ	100		—100			
(*c*) Rat-destruction ಇಲಿಗಳನ್ನು ಕೊಲ್ಲುವಿಕೆ						
Salaries and allowances . . ಸಂಬಳ ವ ಭತ್ತೆಗಳು						

HEAD OF ACCOUNT. ಲೆಕ್ಕಪುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ಪರಿಷ್ಕೃತ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ.						
IV. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ ಖಾತೆ—ಶೇಷ.						
2. Preventive Medicine—*cont.* ರಕ್ಷಣಾ ಔಷಧಿಗಳು—ಶೇಷ.						
(2) Epidemic and Endemic Diseases—*cont.* ಅಂಟುರೋಗಗಳು ಮತ್ತು ಎಂಡೆಮಿಕ್ ರೋಗಗಳು—ಶೇಷ.						
(ii) Plague—*cont.* ಪ್ಲೇಗು—ಶೇಷ.						
(*c*) Rat-destruction—*cont.* ಇಲಿಗಳನ್ನು ಕೊಲ್ಲುವಿಕೆ—ಶೇಷ.						
Travelling allowances ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು						
Contingencies ಸಾದಿಲ್ವಾರು						
(iii) Cholera— ಕೊಲೇರಾ						
(*a*) Staff— ನೌಕರರು						
Salaries and Allowances— ಸಂಬಳ—ವ—ಭತ್ತೆಗಳು	180	180		180	95	
Contribution to Provident Fund ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Travelling Allowance ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು						
(*b*) Contingencies and equipment ಸಾದಿಲ್ವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿ	200	200		500	48	
(iv) Malaria— ಮಲೇರಿಯಾ						
(*a*) Staff ನೌಕರರು						
(*b*) Contingencies and equipment ಸಾದಿಲುವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿ						
(v) Other Diseases— ಇತರ ರೋಗಗಳು						
(*a*) Staff— ನೌಕರರು						
(*b*) Contingencies ಸಾದಿಲುವಾರು	1,500	1,500		~~1,500~~ 1,000	1,768	515
Total Epidemic and Endemic Diseases.... ಎಪೆಡೆಮಿಕ್ ಮತ್ತು ಎಂಡೆಮಿಕ್ ಖರ್ಚು, ಜುಮ್ಲಾ	16,020	15,000	—1,020	~~16,800~~ 16,390	15,155	

89

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯು ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯಲೆಕ್ಕ—ಶೇಷ.						
IV. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ						
2. Preventive medicine—*cont.* ರಕ್ಷಣಾ ಔಷಧಿಗಳು—ಶೇಷ						
(3) Sanitation— ಕ್ಷೇಮರಕ್ಷಣೆ						
(i) Public conservancy— ಸಾರ್ವಜನಿಕ ಪಾಯಿಖಾನೆಗಳು						
(*a*) Staff— ನೌಕರರು						
Salaries and allowances— ಸಂಬಳ ವ ಬತ್ತೆಗಳು	3,400	3,400		3,990	7,724	2,042
Travelling allowance— ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು	20		—20		33	
(*b*) Contingencies ಸಾದಿಲುವಾರು	150	150		650	695	39
Total.... ಜುಮ್ಲಾ	**3,570**	**3,550**	**—20**	**4,640**	**8,452**	
(ii) Fairs and Festivals— ಸಂತೆಗಳು ಮತ್ತು ಹಬ್ಬಗಳು						
(*a*) Staff— ನೌಕರರು						
Salaries and allowances ಸಂಬಳ ವ ಬತ್ತೆಗಳು						
Travelling allowance— ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು					6	
(*b*) Contingencies ಸಾದಿಲುವಾರು	50	10	—40	10	5	

HEAD OF ACCOUNT. ಲೆಕ್ಕುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯು ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಏನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಏನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯಲೆಕ್ಕ—ಶೇಷ.						
IV. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ						
2. Preventive medicine—*cont.* ರಕ್ಷಣಾ ಔಷಧಿಗಳು—ಶೇಷ						
(3) Sanitation—*cont.* ಕ್ಷೇಮರಕ್ಷಣೆ—ಶೇಷ						
(ii) Fairs and Festivals—*cont.* ಸಂತೆಗಳು ಮತ್ತು ಹಬ್ಬಗಳು—ಶೇಷ.						
(*c*) Special sanitary arrangements ಕ್ಷೇಮ ರಕ್ಷಣಾ ವಿಶೇಷ ಏರ್ಪಾಡುಗಳು	3,100	4,000	+900	3,150	3,211	1,200
(*d*) Contribution to other local bodies . . . ಇತರ ಲೋಕಲ್ ಬೋರ್ಡುಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Total.... ಜುಮ್ಲಾ	**3,150**	**4,010**	**+860**	**3,160**	**3,222**	
Total, Sanitation.... ಜುಮ್ಲಾ, ಕ್ಷೇಮರಕ್ಷಣೆ	**6,720**	**7,560**	**+840**	**7,800**	**11,674**	
(4) Births and Deaths . . . ಜನನಗಳು ಮ ಮರಣಗಳು						
Maternity and Child Welfare— ಮಾತೃತ್ವ ಮತ್ತು ಮಕ್ಕಳ ಹಿತ						
(*a*) Staff ನೌಕರರು	500	370	— 130			410
(*b*) Contingencies . . . ಸಾದಿಲುವಾರು	100	250	+150		168	196
(*c*) Contribution . . . ಸಹಾಯ ದ್ರವ್ಯ	100	100		100	281	
Total.... ಜುಮ್ಲಾ	**700**	**720**	**+20**	**100**	**449**	
(5) Departmental Buildings— ಡಿಪಾರ್ಟ್‌ಮೆಂಟಲ್ ಕಟ್ಟಡಗಳು						
(i) Repairs to Buildings . . ಕಟ್ಟಡಗಳ ದುರುಸ್ತಿ						
(ii) Interest on and repayment of debt . . . , . ಸಾಲಗಳ ಮೇಲೆ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರುಪಾವತಿ						
Total.... ಜುಮ್ಲಾ						

91

HEAD OF ACCOUNT. ಲೆಖ್ಖಿಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದು ಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಎ. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ.						
IV. Public Health—*cont.* ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ—ಶೇಷ.						
2. Preventive Medicine—*cont.* ರಕ್ಷಣಾ ಔಷಧಗಳು—ಶೇಷ.						
(6) Protected Water-supply . . ಭದ್ರಿಸಿದ ನೀರು ಒದಗಿಸೋಣ						
(*a*) Staff . . . . ನೌಕರರು						
(*b*) Repairs to works . . ಕಾಮುಗಾರಿಗಳ ದುರುಸ್ತಿ						
(*c*) Repairs to buildings . . ಕಟ್ಟಡಗಳ ದುರುಸ್ತಿ						
(*d*) Contingencies . . . ಸಾದಿಲುವಾರು						
Total.... ಜುಮ್ಲಾ						
(7) Other Water-supply . . ಇತರ ನೀರು ಒದಗಿಸೋಣ						
Repairs to Tanks and Wells . . ಕೆರೆಗಳ ಮತ್ತು ಬಾವಿಗಳ ದುರುಸ್ತಿ						
(*a*) Staff— ನೌಕರರು						
(*b*) Contingencis and equipment ಸಾದಿಲವಾರು ಮತ್ತು ಸಾಮಗ್ರಿ	500	500		500	228	3
Total .... ಜುಮ್ಲಾ	500	500		500	228	
Total, Preventive Medicine.... ಜುಮ್ಲಾ, ರಕ್ಷಣಾ ಔಷದಿ	29,130	28,990	—140	~~30,580~~ 30,080	32,270	
Total, Public Health.... ಜುಮ್ಲಾ, ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ	89,980	89,940	—40	~~1,60,570~~ 94,570	92,553	
Remunerative Enterprises— ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು						
1. Markets— ಮಾರ್ಕೆಟ್ಟುಗಳು—						
(1) Staff— ನೌಕರರು—						
Pay and allowances . . ಸಂಬಳ ವ ಬತ್ತೆಗಳು						
(2) Contingencies . . . ಸಾದಿಲುವಾರು	100	100		100	32	24
(3) Repairs to buildings . . ಕಟ್ಟಡಗಳ ದುರುಸ್ತಿ	750	470	—280	750	203	3
(4) Interest on and repayment of debt ಸಾಲಗಳ ಮೇಲಿನ ಬಡ್ಡಿ ಮತ್ತು ಮರುಪಾವತಿ						
Total.... ಜುಮ್ಲಾ	850	570	—280	850	235	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ನೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ನೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಎ. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ.						
V. Remunerative Enterprises—*cont.* ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು—ಶೇಷ.						
2. Cart-stands— ಗಾಡಿಚೌಕಗಳು						
(1) Staff, pay and allowances ನೌಕರರು, ಸಂಬಳ ವ ಭತ್ತೆಗಳು						
(2) Contingencies . . . ಸಾದಿಲುವಾರು		10	+10	10		
(3) Interest on and repayment of debt ಸಾಲಗಳ ಮೇಲಿನ ಬಡ್ಡಿ ಮತ್ತು ಮರುಪಾವತಿ						
Total.... ಜುಮ್ಲಾ		**10** ✓	**+10**	**10** ✓		
3. Tree-planting— ಮರಗಳನ್ನು ನೆಡುವುದು						
(1) Staff— ನೌಕರರು						
Salaries and Allowances . . ಸಂಬಳ ವ ಭತ್ತೆಗಳು						
Contribution to Provident Fund . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Travelling Allowances . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು						
38 Rs 114 (2) Contingencies and equipment ಸಾದಿಲುವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿ	100	100		~~500~~ 100	669	
Total.... ಜುಮ್ಲಾ	**100**	**100** ✓		~~500~~ 100 ✓	**669** ✓	
4. Land Development— ನೆಲ ಅಭಿವೃದ್ಧಿಗೊಳಿಸೋಣ						
Survey charges . . . . ಸರ್ವೆ ಚಾರ್ಜುಗಳು						
(*a*) Staff . . . . . ನೌಕರರು						
(*b*) Contingencies . . . ಸಾದಿಲುವಾರು						
Total.... ಜುಮ್ಲಾ						

93

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—ORDINARY—*cont.* ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಖ್ಖ—ಶೇಷ.						
V. Remunerative Enterprises—*cont.* ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು—ಶೇಷ						
Other Remunerative Enterprises— ಇತರ ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು						
(1) Staff— ನೌಕರರು Salaries and allowances ಸಂಬಳ ವ ಭತ್ತೆಗಳು				—		
(2) Contingencies and equipment ಸಾದಿಲುವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿ				~~2,700~~	296	38 11
(3) Repairs to buildings ಕಟ್ಟಡಗಳಿಗೆ ದುರುಸ್ತಿ		450	+ 450		1	421
(4) Refund of miscellaneous receipts ವಿವಿಧ ಜಮೆಯ ರಿಫಂಡು					337	
Total.... ಜುಮ್ಲಾ		450	+ 450	~~2,700~~	634	
Total, Remunerative Enterprises.... ಜುಮ್ಲಾ, ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು	950	1,130	+ 180	960 ~~4,060~~	1,538	
VI. Investments made— ಶೇವಣಾತಿಗಳು						
Grand Total, General Account.... ಸಾಮಾನ್ಯ ಲೆಖ್ಖ, ಒಟ್ಟು ಜುಮ್ಲಾ	6,26,330	6,26,430 ~~6,25,920~~	— 410	6,61,950 ~~6,55,500~~	6,48,728	
B. Elementary Education Account. ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣ ಲೆಖ್ಖ						
Total, Expenditure—Ordinary.... ಜುಮ್ಲಾ, ಖರ್ಚು—ಸಾಧಾರಣ	4,44,290	5,08,200	+ 63,910	5,42,960 ~~4,92,190~~	4,43,380	
(for details vide Subsidiary Accounnt) ವಿವರಗಳಿಗೆ ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕವನ್ನು ನೋಡುವದು						
C. Railway Account. ರೈಲ್ವೆ ಲೆಖ್ಖ						
Total, Expenditure—Ordinary.... ಜುಮ್ಲಾ, ಖರ್ಚು—ಸಾಧಾರಣ						
(for details *vide* Subsidiary Account) ವಿವರಗಳಿಗೆ ಸಬ್ಸಿಡಿಯರಿ ಲೆಖ್ಖವನ್ನು ನೋಡುವುದು						
Grand total, Expenditure—Ordinary under Accounts A to C. ಒಟ್ಟು ಜುಮ್ಲಾ, ಖರ್ಚು—ಸಾಧಾರಣ ಲೆಖ್ಖ ಖಾತೆ ಎ ಯಿಂದ ಸಿ ವರೆಗೆ	10,70,620	11,32,630 ~~11,34,120~~	+ 63,500	11,84,890 ~~11,47,690~~	10,92,108	

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜಮಾ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜಮಾ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—CAPITAL. ಖರ್ಚು—ಭಂಡವಾಳ.						
A. General Account. ಸಾಮಾನ್ಯ ಲೆಕ್ಕ.						
I. Management— ಆಡಳಿತೆ					452	
II. Communications— ಮಾರ್ಗೋಪಾಯಗಳು						
(1) Trunk roads . . . . ಟ್ರಂಕ್ ರಸ್ತೆಗಳು	64,800	99,430	+34,630	2,28,760	27,105	
(2) Second-class roads . . . ಸೆಕೆಂಡ್ ಕ್ಲಾಸ್ ರಸ್ತೆಗಳು	2,50,400	1,03,140	—1,47,260	2,60,960	92,040	33,403
(3) Others . . . . . ಇತರ ರಸ್ತೆಗಳು	55,230	46,970	—8,260	1,04,400	10,148	8,000
III. Education other than Elementary. ಪ್ರಾಥಮಿಕವಲ್ಲದ ಶಿಕ್ಷಣ	2,000	4,430	+2,430	10,400	5,834	2,797
IV. Public Health— ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ						
(1) Medical relief . . . . ವೈದ್ಯಕೀಯ ಸಹಾಯ	1,300		—1,300	3,000		
(2) Preventive medicine . . . ರಕ್ಷಣಾ ಔಷಧಗಳು	10,000	10,160	+ 160	10,430 ~~13,030~~	2,564	5,813
(3) Protected Water-supply— . . ಭದ್ರಿಸಿದ ನೀರು ಒದಗಿಸೋಣ						
(i) Land and Buildings . . ನೆಲ ಮತ್ತು ಕಟ್ಟಡಗಳು						
(ii) Machinery and equipment . ಯಂತ್ರಗಳು ಮತ್ತು ಸಾಮಾಗ್ರಿ						
(iii) Investments . . . ಶೇವಣಾತಿಗಳು						
(4) Other items . . . . ಇತರ ಖಾತೆಗಳು						
V. Remunerative Enterprises Account— ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು						
1. Markets . . . . . ಮಾರ್ಕೆಟ್ಟುಗಳು	500		— 500			
2. Avenues . . . . . ಸಾಲು ಮರಗಳು						

95

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಏನ್ ಮೊಬಲು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಏನ್ ಮೊಬಲು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—CAPITAL—*cont.* ಖರ್ಚು—ಭಂಡವಾಳ—ಶೇಷ.						
A. General Account—*cont.* ಸಾಮಾನ್ಯ ಲೆಕ್ಕ—ಶೇಷ						
Remunerative Enterprises—*cont.* ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು—ಶೇಷ.						
Land Development— ನೆಲ ಅಭಿವೃದ್ಧಿಗೊಳಿಸೋಣ—						
(i) Schemes other than those under the Town-planning Act . . . ಟೌನ್ ಪ್ಲೆನಿಂಗ್ ಆಕ್ಟಿನ ಹೊರಗಿನ ಉಪಾಯಗಳು						
(ii) Investments . . . . ಕೀವಣಾತಿಗಳು						
(i) Other Remunerative Enterprises . ಇತರ ಲಾಭಕರವಾದ ಉದ್ಯಮಗಳು						
(ii) Investments . . . . ಕೀವಣಾತಿಗಳು						
Total.... ಜುಮ್ಲಾ	**3,84,230**	**2,64,130**	**—1,20,100**	6,17,950 ~~6,20,550~~	**1,38,143**	
Elementary Education Account ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣ ಲೆಕ್ಕ.						
Total, Expenditure.... ಜುಮ್ಲಾ ಖರ್ಚು		**2,900**	**+2,900**	**9,500**	**5,075**	
(for deiails vide Subsidiary Account) (ವಿವರಗಳಿಗೆ ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕವನ್ನು ನೋಡುವದು)						
Railway Account. ರೈಲ್ವೇ ಎಕೌಂಟು.						
Total, Expenditure.... ಜುಮ್ಲಾ, ಖರ್ಚು	**29,980**	**33,000**	**+3,020**		**60,421**	
(For details vide Subsidiary account) ವಿವರಗಳಿಗೆ ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕವನ್ನು ನೋಡುವುದು						
ınd total, Capital Expenditure under all accounts A to C. ಕವಾಳ ಖರ್ಚು—ಎ ಯಿಂದ ಸಿ ವರೆಗಿನ ಒಟ್ಟು ಜುಮ್ಲಾ	**4,14,210**	**3,00,030**	**—1,14,180**	6,27,450 ~~6,30,050~~	**2,03,639**	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
EXPENDITURE—CAPITAL—*cont.* ಖರ್ಚು—ಭಂಡವಾಳ—ಶೇಷ						
D. Deposits and Advances ಡಿಪಾಜಿಟ್ಟುಗಳು ಮತ್ತು ಅಡ್ವಾನ್ಸುಗಳು						
(1) Deposits . . . . . ಡಿಪಾಜಿಟ್ಟುಗಳು						
Total, Expenditure.... ಜುಮ್ಲಾ, ಖರ್ಚು	2,33,080	2,58,930	+ 25,850	2,20,730	2,40,924	
(2) Advances ಅಡ್ವಾನ್ಸುಗಳು						
Total, Expenditure.... ಜುಮ್ಲಾ, ಖರ್ಚು	22,140	24,430	+ 2,290	23,200	33,764	
(For details vide Subsidiary Account) ವಿವರಗಳಿಗೆ ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕವನ್ನು ನೋಡುವುದು						
Total, Deposits and Advances Account.... ಡಿಪಾಜಿಟ್ಟು ಮತ್ತು ಅಡ್ವಾನ್ಸು ಲೆಕ್ಕಗಳ ಜುಮ್ಲಾ	2,55,220	2,83,360	+ 28,140	2,43,930	2,74,688	
Grand Total, Expenditure under all Accounts A to D (ordinary and Capital) ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ ಲೆಕ್ಕಗಳು ಎ ಯಿಂದ ಡಿ ವರೆಗಿನ ಎಲ್ಲಾ ಎಕೌಂಟು ಒಟ್ಟು ಜುಮ್ಲಾ	17,40,050	17,16,020 ~~17,17,510~~	— 22,540	20,56,270 ~~20,21,670~~	15,70,435	
Total, Closing balance.... ಜುಮ್ಲಾ ಆಖೈರಿ ಶಿಲ್ಕು	40,030	84,920 ~~83,430~~	+ 43,400	−36,400 ~~−29,060~~	1,67,974	
Grand Total, including closing balance ಒಟ್ಟು ಜುಮ್ಲಾ, ಆಖೈರು ಶಿಲ್ಕು ಕೂಡಿ	17,80,080	18,00,940	+ 20,860	20,19,870 ~~19,92,810~~	17,38,409	

HEAD OF ACCOUNT. ಲೆಕ್ಕಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1937—'38.	Actuals ನಿಜ ಸೊಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ನಿಜ ಸೊಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS. ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ						
B. Elementary Education Account. ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಕ್ಕ						
Receipts—Ordinary ಜಮಾ—ಸಾಧಾರಣ						
Opening balance— ಆರಂಭದ ಶಿಲುಕು	—43,660	2,590	+46,250		18,337	
(1) Education tax— ವಿದ್ಯಾಭ್ಯಾಸ ತೆರಿಗೆ				72,670		
Current . . . . . ಚಾಲ್ತಿ	50,900	57,010	+6,110	~~55,900~~	50,537	28,170
Arrears . . . . . ಹಿಂದಿನ ಬಾಕಿ						
(2) Fees and penalties under the Elementary Education Act . . ಫೀಸ್ ಮತ್ತು ದಂಡನೆ (ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಏಕ್ಟ್ ಮೇರೆಗೆ)						
(3) Income from investments, etc. . ಠೇವಣಾತಿಗಳಿಂದ ಆದಾಯ, ಇತ್ಯಾದಿ						
(4) School fees . . . . ಶಾಲಾ ಫೀಸು	12,000	9,000	—3,000	9,000	11,991	5,817
(5) Endowments . . . ಉಂಬಳಿಗಳು						
(6) Contributions . . . ಸಹಾಯ ದ್ರವ್ಯ	200	1,000	+800	200	629	980
(7) Other receipts . . . ಇತರ ಜಮೆ	360	900	+540	400	278	746
(8) Government grant— ಸರಕಾರಿ ಗ್ರೇಂಟು						
i) Under Section 37 of the Elementary Education Act. ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37ರ ಪ್ರಕಾರ						
Current . . . . . ಚಾಲ್ತಿ	50,500	50,540	+40	57,010	48,811	50,537
Arrears . . . . . ಹಿಂದಿನ ಬಾಕಿ						
i) Under proviso to Section 37 of the Elementary Education Act. ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37ರ ಸಹಾಯಕ ನಿಬಂಧನೆ ಪ್ರಕಾರ	2,79,650	2,81,870	+2,220	2,81,870	2,76,800	1,64,416
(9) Contribution from the General Account— ಸಾಮಾನ್ಯ ಲೆಕ್ಕದಿಂದ ಸಹಾಯ ದ್ರವ್ಯ						
For payment of temporary allowances of Rs. 4. ತಾತ್ಕಾಲಿಕ ಭತ್ತೆಗಳು ರೂ. 4ರ ಪ್ರಕಾರ ಪಾಲ್ತಿ ಬಗ್ಗೆ	28,980	28,980		28,980	33,580	28,980
For other purposes . . . ಇತರ ಕಾರ್ಯಗಳಿಗೆ	16,740	31,210	+14,470	4,600	36,401	4,625
(10) Investments realised . . ಬರಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು						

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ನಿಜ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ನಿಜ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡರಿ ಲೆಖ್ಖು—ಶೇಷ						
B. Elementary Education Account—*cont.* ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಖ್ಖು—ಶೇಷ.						
Receipts—Ordinary—cont. ಜಮಾ—ಸಾಧಾರಣ—ಶೇಷ						
(11) Advances recovered ವಸೂಲಾದ ಎಡ್ವಾನ್ಸುಗಳು	4,000	8,000	+4,000	15,000	7,261	1,382
(12) Loan to cover deficit ಕಡಿಮೆ ಬಿದ್ದ ಹಣವನ್ನು ಭರ್ತಿ ಮಾಡುವ ಬಗ್ಗೆ ಸಾಲ	40,000	40,000				
Deduct—Refunds ಕಳೆ—ರಿಫಂಡುಗಳು	1,000		—1,000			
Deduct—Amount transferred to Capital ಕಳೆ—ಭಂಡವಾಳ ಲೆಖ್ಖುಕ್ಕೆ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು						
Total.... ಜುಮ್ಲಾ	**4,82,330**	**5,08,510**	**+ 26,180**	4,69,730 ~~4,52,960~~	**4,32,708**	
Receipts—Capital ಜಮಾ—ಭಂಡವಾಳ						
1. Government grants ಸರಕಾರಿ ಗ್ರಾಂಟುಗಳು						
2. Endowments and contributions ಉಂಬಳಿಗಳು ಮತ್ತು ಸಹಾಯ ದ್ರವ್ಯ						
3. Loans ಸಾಲಗಳು						
4. Contribution from General Account—Ordinary ಸಾಧಾರಣ—ಜನರಲ್ ಎಕೌಂಟಿನಿಂದ ಸಹಾಯ ದ್ರವ್ಯ						
5. Investments realized ಬರಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು						
6. *Add*—Amount transferred from Ordinary ಕೂಡಿಸು—ಸಾಧಾರಣ ಲೆಖ್ಖುದಿಂದ ಟ್ರಾನ್ಸ್‌ಫರ್ ಆದ ಮೊಬಲಗು						
Total.... ಜುಮ್ಲಾ						
Total, Ordinary and Capital.... ಜುಮ್ಲಾ, ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ	**4,82,330**	**5,08,510** ₹	**+ 26,180**	4,69,730 ~~4,52,960~~	**4,32,708**	
Grand total, including opening balance.... ಒಟ್ಟು ಜುಮ್ಲಾ, ಪ್ರಾರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	**4,38,670**	**5,11,100**	**+ 72,430**	4,69,730 ~~4,52,960~~	**4,51,045**	

99

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಸೊಬಲಗು 19 5—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಸೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ—ಶೇಷ.						
B. Elementary Education Account—*cont.* ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಕ್ಕ—ಶೇಷ.						
Expenditure—Ordinary. ಖರ್ಚು—ಸಾಧಾರಣ.						
Staff— ನೌಕರರು						
Salaries and allowances . . . ಸಂಬಳ ಮತ್ತು ಬತ್ತೆಗಳು						
District Board Educational Officer— ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಬೋರ್ಡು ವಿದ್ಯಾ ಆಫೀಸರರು						
Salary ಸಂಬಳ	1,980	1,720	—260	1,800	2,374	986
Contribution for pension and leave allowance . . . . ಪೆನ್ಶನ್ ಫಂಡಿಗೆ ಮತ್ತು ರಜಾ ಬತ್ತೆಗೆ ಸಹಾಯ ದ್ರವ್ಯ	150	330	+180	350	154	189
Travelling allowance and contingencies . ಪ್ರಯಾಣದ ಭತ್ತೆ ಮತ್ತು ಸಾದಿಲ್‌ವಾರು				200		
Masters . . . . . ಉಪಾಧ್ಯಾಯರು	3,66,540	4,13,740	+47,200	4,33,750 ~~3,85,000~~	3,71,955	2,47,054
Clerks and servants . . . ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು	4,580	4,320	—260	3,630	3,680	605
Gratuity . . . . ಉಂಬಳಿ					170	
Education tax—Collection charges ವಿದ್ಯಾಭ್ಯಾಸ ತೆರಿಗೆ—ವಸೂಲು ಖರ್ಚು						
Contribution to Provident Fund . . ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	24,000	27,800	+3,800	24,200	18,600	74
Travelling allowances . . . ಪ್ರಯಾಣದ ಬಗ್ಗೆ ಖರ್ಚು	400	200	—200	1,800	376	
Stipend of teachers sent for training . ಟ್ರೈನಿಂಗಿಗೆ ಹೋದ ಉಪಾಧ್ಯಾಯರಿಗೆ ಸ್ಟೈಪೆಂಡ್						
Contingencies and equipment— ಸಾದಿಲುವಾರು ಮತ್ತು ಸಾಮಾಗ್ರಿ						
Contingencies . . . . ಸಾದಿಲುವಾರು						
House-rent . . . . ಮನೆ-ಬಾಡಿಗೆ	19,500	22,490	+2,990	19,960	18,173	13,421
Other items . . . . ಇತರ ಖಾತೆಗಳು	13,000	14,200	+1,200	16,350	13,133	7,197
Equipment— ಸಾಮಾಗ್ರಿಗಳು						
Furniture and apparatus ಫರ್ನಿಚರ್ ಮತ್ತು ಎಪ್ಪರೇಟಸ್	2,000	2,300	+300	3,000	1,825	
Library books and maps . . ಲೈಬ್ರೆರಿ ಪುಸ್ತಕಗಳು ಮತ್ತು ನಕ್ಷೆಗಳು	900	1,400	+500	2,000	86	
Other items . . . . ಇತರ ಖಾತೆಗಳು	50	50				
Prizes and scholarships . . . ಬಹುಮಾನಗಳು ಮತ್ತು ವಿದ್ಯಾವೇತನಗಳು	50	50				

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಎಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕ—ಶೇಷ.						
B. Elementary Education Account—*cont.* ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಕ್ಕ—ಶೇಷ.						
Expenditure—Ordinary—cont. ಖರ್ಚು—ಸಾಧಾರಣ—ಶೇಷ.						
4. Repairs to buildings . . . ಕಟ್ಟಡಗಳಿಗೆ ದುರುಸ್ತಿ	4,000	10,450	+6,450	18,100	4,689	1,338
5. Contribution to Panchayats . . ಪಂಚಾಯತಗಳಿಗೆ ಸಹಾಯದ್ರವ್ಯ	1,140	1,150	+10	800	1,115	756
6. Interest on and repayment of debt ಸಾಲಗಳ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರುಪಾವತಿ	2,000		—2,000	2,000		
7. Investments made . . . ಮಾಡಿದ ಸಂಚಯಗಳು						
8. Advances recoverable . . . ಸಿಕ್ಕುವಂಥಾ ಎಡ್ವಾನ್ಸುಗಳು	4,000	8,000	+4,000	15,000	7,050	3,000
Total.... ಜುಮ್ಲಾ	**4,44,290**	**5,08,200**	**+63910**	5,42,940 ~~4,92,190~~	**4,43,380**	
Exenditure—Capital. ಖರ್ಚು—ಭಂಡವಾಳ.						
1. Lands and buildings . . . ನೆಲ ಮತ್ತು ಕಟ್ಟಡಗಳು		2,900	+2,900	9,500	5,075	1,058
2. Equipment— ಸಾಮಾಗ್ರಿಗಳು						
(1) Furniture and apparatus . . ಫರ್ನಿಚರ್ ಮತ್ತು ಎಪರೇಟಸ್						
(2) Library books and maps . . ಲೈಬ್ರೆರಿ ಪುಸ್ತಕಗಳು ಮತ್ತು ನಕ್ಷೆಗಳು						
(3) Investments made . . . ಮಾಡಿದ ಸಂಚಯಗಳು						
(4) Other items . . . . ಇತರ ಖಾತೆಗಳು						
Total.... ಜುಮ್ಲಾ		**2,900**	**+2,900**	**9,500**	**5,075**	
)tal, Expenditure (Ordinary and Capital) ಜುಮ್ಲಾ, ಖರ್ಚು (ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ)	**4,44,290**	**5,11,100**	**+66,810**	5,52,440 ~~5,01,650~~	**4,48,455**	
Total, closing balance.... ಜುಮ್ಲಾ, ಅಂತ್ಯದ ಶಿಲ್ಕು	—5,620		+5,620	— 82,710 ~~—48,730~~	2,590	
Grand total, including closing balance.... ಒಟ್ಟು ಜುಮ್ಲಾ, ಅಂತ್ಯದ ಶಿಲ್ಕು ಕೂಡಿ	**4,38,670**	**5,11,100**	**+72,430**	4,69,730 ~~4,52,960~~	**4,51,045**	

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ನಿಜ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ನಿಜ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡರಿ ಲೆಖ್ಖು—ಶೇಷ						
C. Railway Account ರೈಲ್ವೆ ಲೆಖ್ಖು						
Receipts—Ordinary ಜಮೆ—ಸಾಧಾರಣ						
Opening balance— ಪ್ರಾರಂಭದ ಶಿಲ್ಕು	180		—180		58,932	
1. Railway earnings ರೈಲ್ವೆ ಮುನಾಫೆ				—		
2. Income from investments . . ಕೇಪಣಾತಿಗಳಿಂದ ಆದಾಯ		3,200	+3,200		1,490	745
Deduct—Amount transferred to Capital ಭಂಡವಾಳಕ್ಕೆ ವರ್ಗಾಯಿಸಿದ ಮೊಬಲಗು—ಕಳಿ					81,745	
Deduct—Amount of net railway earnings transferrd to General Account—Ordinary ಸಾಧಾರಣ ಜನರಲ್ ಲೆಖ್ಖುಕ್ಕೆ ವರ್ಗಾಯಿಸಿದ ರೈಲ್ವೆಯ ಆದಾಯ—ಕಳಿ						
Total.... ಜುಮ್ಲಾ		**3,200**	**+3,200**		**—80,255**	
Receipts—Capital ಜಮೆ—ಭಂಡವಾಳ						
Loans . . . . . ಸಾಲಗಳು						
Investments realised . . . ಬರಮಾಡಿಕೊಂಡ ಸಂಚಯಗಳು	29,800	29,800				
Other Receipts . . . . ಇತರ ಜಮೆ						
Contribution from General Account—Ordinary ಸಾಧಾರಣ ಜನರಲ್ ಲೆಖ್ಖುದಿಂದ ಸಹಾಯ ದ್ರವ್ಯ						
Add—Amount transferred from ordinary ಸಾಧಾರಣದಿಂದ ವರ್ಗಾಯಿಸಿದ ಮೊಬಲಗನ್ನು ಕೂಡಿಸು					81,745	
Total.... ಜುಮ್ಲಾ	**29,800**	**29,800**			**81,745**	
Total Receipts, Ordinary and Capital.... ಒಟ್ಟು ಜಮೆ, ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ	**29,800**	**33,000**	**+3,200**		**1,490**	
Grand Total, including opening balance.... ಒಟ್ಟು ಜುಮ್ಲಾ, ಪ್ರಾರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	**29,980**	**33,000**	**+3,020**		**60,422**	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು. 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ—ಶೇಷ.						
C. Railway Account—*cont.* ರೈಲ್ವೆ ಲೆಕ್ಕ—ಶೇಷ.						
Expenditure—Ordinary. ಖರ್ಚು—ಸಾಧಾರಣ.						
1. Maintenance— ರಕ್ಷಣೆ						
(*a*) Staff . . . . ಶಿಬಂದಿ						
(*b*) Contingencies . . . ಸಾದಿಲುವಾರು						
2. Repairs— ರಿಪೇರಿಗಳು						
(*a*) Permanent-way ಕಾಯಂ ಮಾರ್ಗ						
(*b*) Buildings . . . . ಕಟ್ಟಡಗಳು						
(*c*) Rolling Stock . . . ಸ್ಟೋಕ್						
3. Interest on and repayment of debt ಸಾಲದ ಮೇಲೆ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲದ ಮರುಪಾವತಿ						
4. Investments ನಿಧಿ						
Total.... ಜುಮ್ಲಾ						
Expenditure—Capital. ಖರ್ಚು—ಭಂಡವಾಳ.						
1. Permanent-way . . . . ಕಾಯಂ ಮಾರ್ಗ						
2. Rolling stock . . . . ಸ್ಟೋಕ್						
3. Buildings . . . . . ಕಟ್ಟಡಗಳು						
4. Investments . . . . ನಿಧಿ						
5. Amount transferred to General Account—Capital ಭಂಡವಾಳ ಜನರಲ್ ಲೆಖ್ಖಕ್ಕೆ ವರ್ಗಾಯಿಸಿದ ಮೊಬಲಗು	29,980	33,000	+3,020		60,421	
6. Other charges . . . . ಇತರ ಖರ್ಚುಗಳು						
Total.... ಜುಮ್ಲಾ	**29,980**	**33,000**	**+ 3,020**		**60,421**	

123

HEAD OF ACCOUNT. ಲೆಖ್ಖುಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರಿನ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ—ಶೇಷ.						
C. Railway Accounts—*cont.* ರೈಲ್ವೆ ಲೆಕ್ಕ—ಶೇಷ.						
Total, Expenditure-Ordinary and Capital ಒಟ್ಟು, ಖರ್ಚು—ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ	**29,980**	**33,000**	**+3,020**		**60,421**	
Closing balance— ಆಖೈರು ಶಿಲ್ಕು					1	
Grand total, including closing balance.... ಒಟ್ಟು ಜುಮ್ಲಾ, ಆಖೈರು ಶಿಲ್ಕು ಕೂಡಿ	**29,980**	**33,000**	**+3,020**		**60,422**	
D. Deposits and Advances Account. ಠೇವಣಾತಿ ಮತ್ತು ಎಡ್ವಾನ್ಸ್ ಲೆಕ್ಕ.						
Receipts . . . . ಜಮೆ						
Opening balance— ಆರಂಭದ ಶಿಲ್ಕು	76,130	89,910	+13,780	42,740	91,106	
1. Deposits— ಠೇವಣಾತಿಗಳು						
(*a*) Provident Fund investment deposits ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿನ ಠೇವಣಾತಿ ನಿಧಿಗಳು		30,000	+30,000		25,900	
(*b*) Provident fund (excluding investment deposits) ಠೇವಣಾತಿ ಬಿಟ್ಟು ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡ್	1,20,000	1,20,000		1,30,000	1,31,751	68,688
(*c*) Deposits— ಠೇವಣಾತಿ						
(i) By President . . . ಅಧ್ಯಕ್ಷರಿಂದ	38,630	23,000	—15,630	23,000	28,620	1,901
(ii) By Engineer . { Tender ಟಿಂಡರ್	27,440	37,600	+10,160	37,600	28,746	14,345
ಇಂಜಿನಿಯರಿಂದ { Elementary ಎಲಿಮೆಂಟರಿ		8,000	+8,000	15,000	7,050	3,000
(*d*) Suspense account . . ಅಮಾನತು ಲೆಕ್ಕ		—10	—10	—10	—7	—1
(*e*) Election deposits . . . ಇಲೆಕ್ಷನ್ ಠೇವಣಾತಿ				7,500	7,900	Blocked in 1937-
Total.... ಜುಮ್ಲಾ	**1,86,070**	**2,18,590**	**+32,520**	**2,13,090**	**2,29,960**	
2. Advances— ಎಡ್ವಾನ್ಸುಗಳು						
(i) Advances recovered . . ವಸೂಲಾದ ಎಡ್ವಾನ್ಸು	21,000	16,500	—4,500	16,500	41,982	10,032
(ii) Refund of permanent advances ಕಾಯಂ ಎಡ್ವಾನ್ಸಿನ ಮರುಪಾವತಿ		20	+20		52	17
(iii) Refund of Engineer's miscellaneous advances ಇಂಜಿನಿಯರರ ವಿವಿಧ ಎಡ್ವಾನ್ಸುಗಳ ರಿಫಂಡು	1,000	880	—120	1,000	1,292	527
(iv) Engineer's stock—Imprest ಇಂಜಿನಿಯರರ ಸ್ಟೋಕ್—ಇಂಪ್ರೆಸ್ಟ್	140	200	+60	200	202	
Total.... ಜುಮ್ಲಾ	**22,140**	**17,600**	**—4,540**	**17,700**	**43,528**	

HEAD OF ACCOUNT. ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1936—'37.	Revised estimate ತಿದ್ದಿ ಪಡಿಸಿದ ಎಸ್ಟಿಮೇಟು 1936—'37.	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1936—'37.	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1937—'38.	Actuals ಜನ್ ಮೊಬಲಗು 1935—'36.	Actuals from April to October 1936. 1936ನೇ ಏಪ್ರಿಲಿನಿಂದ ಅಕ್ಟೋಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNTS—*cont.* ಸಬ್ಸಿಡರಿ ಲೆಕ್ಕ—ಶೇಷ.						
Deposits and Advances Account—*cont.* ಡಿಪೊಜಿಟ್ಟು ಮತ್ತು ಎಡ್ವಾನ್ಸು ಲೆಕ್ಕ—ಶೇಷ.						
Receipts—cont. ಜಮೆ—ಶೇಷ.						
Total, Deposits and Advances. ಜುಮ್ಲಾ, ಶೇವಣಾತಿ ಮತ್ತು ಎಡ್ವಾನ್ಸು	**2,08,210**	**2,36,190**	**+ 27,980**	**2,30,790**	**2,73,488**	
rand Total, including opening balance. ಒಟ್ಟು ಜುಮ್ಲಾ, ಆರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	**2,84,340**	**3,26,100**	**+ 41760**	**2,73,530**	**3,64,594**	
Expenditure. ಖರ್ಚು						
1. Deposits— ಶೇವಣಾತಿಗಳು						
(*a*) Provident Fund investment deposits ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿನ ಶೇವಣಾತಿ ನಿಧಿಗಳು	94,000	1,00,000	+6,000	70,000	94,158	38,600
(*b*) Provident fund (excluding investment deposits) ಶೇವಣಾತಿ ಬಿಟ್ಟು ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡು	75,000	96,000	+21,000	75,000	72,872	63,608
(*c*) Deposits— ಶೇವಣಾತಿ						
(i) By President . . . ಅಧ್ಯಕ್ಷರಿಂದ	35,360	28,230	—7,130	28,230	—27,246	14,032
(ii) By Engineer ಇಂಜಿನಿಯರರಿಂದ — Tender ಟೆಂಡರ್ .	28,720	25,000	—3,720	25,000	33,193	5,101
(ii) By Engineer ಇಂಜಿನಿಯರರಿಂದ — Elementary ಎಲಿಮೆಂಟರಿ .		8,000	+8000	15,000	7,252	1,364
(*d*) Suspense account . . . ಅಮಾನತು ಲೆಕ್ಕ					3	
(*e*) Election deposits . . . ಇಲೆಕ್ಷನ್ ಶೇವಣಾತಿ		1,700	+1,700	7,500	6,200	1,700
Total.... ಜುಮ್ಲಾ	**2,33,080**	**2,58,930**	**+ 25,850**	**2,20,730**	**2,40,924**	
2. Advances— ಎಡ್ವಾನ್ಸುಗಳು						
(i) Advances recoverable . . ವಸೂಲಾಗತಕ್ಕ ಎಡ್ವಾನ್ಸು	21,000	20,200	—800	22,000	36,096	12,792
(ii) Permanent advances . . ಕಾಯಂ ಎಡ್ವಾನ್ಸ್		30	+30			25
(iii) Engineer's miscellaneous advances ಇಂಜಿನಿಯರರ ವಿವಿಧ ಎಡ್ವಾನ್ಸ್‌ಗಳು	1,000	4,000	+3,000	1,000	—2,534	29,35
(iv) Engineer's stock–Imprest ಇಂಜಿನಿಯರರ ಸ್ಟೋಕ್–ಇಂಪ್ರೆಸ್ಟ್	140	200	+60	200	202	
Total.... ಜುಮ್ಲಾ	**22,140**	**24,430**	**+ 2,290**	**23,200**	**33,764**	
Total, Deposits and Advances.... ಜುಮ್ಲಾ, ಶೇವಣಾತಿ ಮತ್ತು ಎಡ್ವಾನ್ಸ್	**2,55,220**	**2,83,360**	**+ 28,140**	**2,43,930**	**2,74,688**	
Closing balance.... ಅಂತ್ಯದ ಶಿಲುಕು	**29,120**	**42,740**	**+ 13,620**	**29,600**	**89,906**	
Total, including closing balance.... ಒಟ್ಟು ಜುಮ್ಲಾ, ಅಂತ್ಯದ ಶಿಲುಕು ಕೂಡಿ	**2,84,340**	**3,26,100**	**+ 41,760**	**2,73,530**	**3,64,594**	

PRESIDENT, DISTRICT BOARD
CANARA

22-5-37.

3,000—11-1-34.

SUBSIDIARY STATEMENTS.

Endowment account for the year 1937-'38.

Particulars of endowment with head of accounts. (1)	Opening balance. (2)	Receipts. (3)	Expenditure. (4)	Closing balance. (5)	Remarks. (6)
Education other than Elementary					
Haji Kasim Prize Fund invested in 4 p.c. Municipal debentures Nos. 85 - Rs 100/- and No. 86 Rs 100)	200	—	—	200	
C. Ram Rao Santalu Prize fund invested in 3½ p.c Government Security (G.P. Notes Nos 9829/1865 - Rs 100 and M.O. 2140/1865 - Rs 100)	200	—	—	200	
3. Dewan Bahadur M. M. Bangera Prize Fund (G.P. Note No. M 000373 of 1960-70 at 4 p.c.)	100	—	—	100	
4. Buntwal Raghunath Scholarship Fund - Stock Certificate 1960-70 at 4 p.c.	100	—	—	100	
Total ..	600	—	—	600	

Special Government grants account for capital works and other special purposes.

Heads. (1)	Unspent balance of grant at the beginning of the year. (2)	Receipts during the year. (3)	Total, column (2) *plus* column (3) (4)	Expenditure during the year. (5)	Balance of grant at the end of the year. (6)
GENERAL ACCOUNT.					
I. Communications	——	583070	583070	583070	
II. Education—					
(i) Elementary					
(ii) Education other than elementary.	—	5000	5000	5000	
III. Public Health—					
(i) Medical Relief					
(ii) Water-supply and drainage ..	—	4820	4820	4820	
(iii) Other purposes					
IV. Other special purposes (to be specified).					

Loans Account.

Heads. (1)	Item of work for which loan was sanctioned. (2)	Number and date of the Government Order sanctioning the loan. (3)	Unspent balance of loan at the beginning of the year. (4)	Receipts during the year. (5)	Total, column (4) *plus* column (5). (6)	Expenditure during the year. (7)	Balance of loan at the end of the year (8)
GENERAL ACCOUNT.							
I. Management ..	To cover deficit in the Kasaragod Taluk Board (now defunct)	407 1.2.33				792 including interest	The lo... has be... consoli... in Gove...
II. Communications ..							
III. Education—							
(i) Elementary ..							
(ii) Education other than elementary.							
IV. Public Health—							
(i) Medical Relief ..							
(ii) Water-supply and drainage.							
(iii) Other purposes ..							
V. Remunerative Enterprises—							
(1) Railways							
(2) Motor-bus service ..							
(3) Markets, cart-stands and slaughter-houses.							
(4) Tree-planting ..							
(5) Land development ..							
(6) Other remunerative enterprises.							
Total ..							

ment memorandum No 6545 Exp. 79

Loans Statement.

Heads. (1)	Total loan taken. (2)	Year in which taken. (3)	Order granting the loan. (4)	Terms of repayment and the annual instalments. (5)	Amount of loan outstanding at the beginning of the year. (6)	Amount repaid during the year. For interest. (7)	Amount repaid during the year. For capital. (8)	Balance of loan outstanding at the close of the year. (9)
I. Management	12,000	1932-33	407 1.2.33	Loan has been Consolidated each half yearly instalment inclusive of interest Rs 396/-	9515-9-	447-15	344-1	9171-8-0
I. Communications ..								
I. Education—								
(i) Elementary ..								
(ii) Education other than elementary.								
IV. Public Health—								
(i) Medical relief ..								
(ii) Water-supply and drainage.								
(iii) Other purposes ..								
V. Remunerative enterprises—								
(1) Railways ..								
(2) Motor-bus service ..								
(3) Markets, cart-stands and slaughter-houses.								
(4) Tree-planting ..								
(5) Land development ..								
(6) Other remunerative enterprises.								
Total ..								

Rs 792

Rs 1607 budg...

Loans Account.

Heads. (1)	Item of work for which loan was sanctioned. (2)	Number and date of the Government Order sanctioning the loan. (3)	Unspent balance of loan at the beginning of the year. (4)	Receipts during the year. (5)	Total, column (4) *plus* column (5). (6)	Expenditure during the year. (7)	Balance of loan at the end of the year. (8)
GENERAL ACCOUNT.							
I. Management ..	To cover deficit in the Kasargod Taluk Board (now defunct)	407 Rev(Rs) 1.2.33				792 including interest.	The loan has been Consolidated in Government Memorandum No 6545 Exp. 77
II. Communications ..							
III. Education—							
(i) Elementary ..							
(ii) Education other than elementary.							
IV. Public Health—							
(i) Medical Relief ..							
(ii) Water-supply and drainage.							
(iii) Other purposes ..							
V. Remunerative Enterprises—							
(1) Railways							
(2) Motor-bus service ..							
(3) Markets, cart-stands and slaughter-houses.							
(4) Tree-planting ..							
(5) Land development ..							
(6) Other remunerative enterprises.							
Total ..							

Loans Statement.

Heads. (1)	Total loan taken. (2)	Year in which taken. (3)	Order granting the loan. (4)	Terms of repayment and the annual instalments. (5)	Amount of loan outstanding at the beginning of the year. (6)	Amount repaid during the year. For interest. (7)	Amount repaid during the year. For capital. (8)	Balance of loan outstanding at the close of the year. (9)
I. Management	12,000	1932-33	407 Rev(Rs) 1.2.33	Loan has been Consolidated each half yearly instalment inclusive of interest Rs 396/-	9515-9-	447-15	344-1	9171-8-0
II. Communications ..								
III. Education—								
(i) Elementary ..								
(ii) Education other than elementary.						Rs 792		1607
IV. Public Health—								
(i) Medical relief ..								
(ii) Water-supply and drainage.								
(iii) Other purposes ..								
V. Remunerative enterprises—								
(1) Railways ..								
(2) Motor-bus service ..								
(3) Markets, cart-stands and slaughter-houses.								
(4) Tree-planting ..								
(5) Land development ..								
(6) Other remunerative enterprises.								
Total ..								

Investment account.

Head of account and the fund to which the investment appertains. (1)	Particulars of investments (whether in Government Securities, Savings Bank, etc). (2)	Opening balance. Face value. (3)	Investments during the year. Actual amount. (4)	Investments during the year. Face value. (5)	Total investments including opening balance. Face value. (6)	Investments realized during the year. Face value. (7)	Investments realized during the year. Actual amount realized. (8)	Closing balance. Face value. (9)
		RS.	RS.	RS.	RS.	RS.	RS.	RS.
Provident Fund.	Invested in Government Loan of 1865	92350						
	Do- 5 per cent loan 1939-44	43500						
	do- 5½ p.c loan 1938-40	9000						
	Do- 4 p.c. Loan 1960-70	194800						
	Do- 3½ p.c. loan of 1865	125,000						
	do- Do-1900-01	2000						
	do- 3½ p.c. loan of 1865	21000						
	Do- 3½ p.c. loan of 1854-55	65800						
	Post office 5 year Cash certificate	8250						
	Post office Savings Bank	63574-9-6						
	South Kanara Central co-operative Savings Bank	266-8-0						
	Invested in 20 year debentures of the Madras Co-operative Central Land Mortgage Bank bearing interest at 4 p.c.	80,000						
	Total	705541-1-6						

108

Number.	Items.	Demand.		
		Arrears.	Current.	Total.
		RS.	RS.	RS.
	Tax Resources.			
	Land cess — (a) General		246900	246900
	Land cess — (b) Education		72670	72670
	Land cess — (c) Cess creditable to V. D. Fund			
2	Property / House tax — (a) General			
	(b) Water and Drainage			
	(c) Lighting			
	(d) Railway			
	(e) Education			
	(f) Scavenging			
3	Profession tax — (a) General		10000	10000
	Profession tax — (b) Education			
4	Tax on carriages and animals			
5	Tax on carts			
6	Tax on servants			
7	Pilgrim tax			
8	Entertainments tax		10	10
	Non-Tax Resources.			
9	Ferry rents		45000	45000
10	Charge for excess water			
11	Meter rents			
12	Sale of rubbish		10	10
13	Licence fees		94050	94050
14	Charges for medicines			
15	Sewage farm rents			
16	Fees for fairs		1200	1200
17	Market fees		3000	3000
18	Cart-stand fees		500	500
19	Slaughter-house fees			
20	Fishery rents			
21	Warrant and distraint fees (included in (h) miscellaneous Revenue fees, fines & forfeitures)		120	120
	Total		473460	473460

(In 19 budget)

109

Balance Statement.

Collection.			Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
Arrears.	Current.	Total.			Arrears.	Current.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	246900	246900	—	—	—	—	—	—
	72670	72670	— (₹ 33 of budget)				—	—
			Edn. & Education Account.					
	10000	10000	—	—	—	—	—	—
	10	10	—	—	—	—	—	—
	45000	45000						
	10	10	—	—	—	—	—	—
	94050	94050	(₹ 3 and 8 of budget)				—	—
	1200	1200	—	—	—	—	—	—
	3000	3000	—	—	—	—	—	—
	500	500	—	—	—	—	—	—
	120	120	— (₹ 1 of		—	—	—	—
	473460	473460	—	—	—	—	—	—

Statement of Liabilities and Assets on 31st March 1938.

Heads.	Amount. Rs.	Heads.	Amount. Rs.
LIABILITIES.		**ASSETS.**	
(i) Balance of loans—		(i) Closing balance—	
(a) From Government ..	..46830(a)	(a) Cash	
(b) From public		(b) In Treasury	..16710
Total	..46830	(c) In Bank	
		Total	..16710
(ii) Provident Fund—		(ii) Provident Fund—	
(a) Cash		Investments	
(b) Investments		Total	..
Total	..	(iii) Deposits—	
		(a) Postal Savings Bank	
		(b) Government Promissory Notes ..	
		(c) Land or other Securities	
		Total	..
(iii) Deposits		(iv) Sinking Fund Investments	
(iv) Funded capital of endowed institutions ..		(v) Other Investments	
(v) Cash balance of endowed institutions ..		(vi) Funded capital of endowed institutions— securities and landed property ..	
(vi) Cash balance of special accounts ..		(vii) Arrears of taxes	
(vii) Other amounts	..83210(b)	(viii) Other assets	
		(ix) Advances recoverable—	
		(a) Permanent	560
		(b) Other	
		Total	.. 560
Grand total	..130040	Grand total	..17270

(a) Includes Rs 38,000 out of the loan of Rs 40,000 already applied for to meet the deficit in the Elementary Education Account.
(b) Includes the deficit of Rs 82,710 in the Budget of the Elementary Education Fund.
Note: Liabilities and assets under debt heads have been excluded.

Statement furnishing Particulars about each Medical Institution.

Head of account.	Hospital at		Hospital at		Dispensary at		Dispensary at		Dispensary at		Dispensary at		Dispensary at		Dispensary at		Total.	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Expenditure.																		
(i) Staff—																		
(a) Medical officers—																		
(1) Civil Assistant Surgeons.																		
(2) Civil Apothecaries and Sub-Assistant Surgeons.																		
(b) Medical practitioners.																		
(c) Nurses and midwives.																		
(d) Clerks and servants.																		
(e) Contribution for pension.																		
(f) Contribution for provident fund.																		
(g) Travelling allowances.																		
(ii) Contingencies ..																		
(iii) Repairs to buildings.																		
Total ..																		
Receipts.																		
Hospital receipts ..																		
Net expenditure ..																		

Vide annexure I to the Explanatory Memorandum.

Station,

President. / *Chairman.*

Board. / *Council.*

Establishment Statement.

Nature of establishment. (1)	Maximum amount of expenditure admissible under the rules. (2)	Actual amount of expenditure provided in the budget. (3)	Remarks. (4)

Statement showing the Financial position of S. Kanara Dt. Board / Municipal Council for the four years ending with the current year.

PART I.—Account of Receipts and Expenditure of the General and Special Service Accounts—Ordinary.

A. General account.

Receipts.	Total receipts (for four years separately).				Deduct: Receipts from endowments (for four years separately).				Deduct: (a) Special Government grants (for four years separately).				Net receipts available for ordinary expenditure (for four years separately).			
	193 -35.	193 -36.	193 -37.	193 -38.	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -35.	193 -36.	193 -37.	193 -38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	RS.	RS.	RS.	RS.	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. General taxation and miscellaneous revenues.	235009	237938	262210	267360									235009	237938	262210	267360
II. Management	1193	1268	310	1150									1193	1268	310	1150
III. Communications	295260	333320	319360	317570									295260	333320	319360	317570
IV. Education other than elementary.	65134	70440	70270	70410									65134	70440	70270	70410
V. Public health	7187	6071	5810	5210									7187	6071	5810	5210
VI. Remunerative enterprises ..	19296	20150	15790	13220									19296	20150	15790	13220
VII. Investments realized ..		20,154												20,154		
VIII. Net railway earnings transferred from railway account.														6,69,188		
Total ..	623079	669177	673750	674920									623079	669177	673750	674920
Deduct—Contribution from General Account to— [to be shown in columns (2) to (5) and (14) to (17)]—																
(1) Lighting Account—Ordinary.	69500	36401	60190	33580									69500	36401	60190	33580
(2) Elementary Education Account—Ordinary.																
(3) Water and Drainage Account—Ordinary.																
(4) Village Development Fund Account.		632787												632787		
Net total ..	553579	632776	613560	641340									553579	632776	613560	641340

6,68,407
36,461
1,32,506

Statement showing the financial position of P.W.D. Board / Municipal Council for the four years ending with the current year—*cont.*

PART I.—Account of Receipts and Expenditure of the General and Special Service Accounts—Ordinary—*cont.*

A. General account—cont.

Expenditure.	Total expenditure (for four years separately).				Deduct. Expenditure from endowments (for four years separately).				Deduct. (a) Expenditure from special Government grants (for four years separately).				Net expenditure incurred from ordinary receipts (for four years separately).			
	1934-35.	1935-36.	1936-37.	1937-38.	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	193 -3 .	1934-35.	1935-36.	1936-37.	1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. Management	62183	66913	44920	44080									62183	66913	44920	44080
II. Communications	431309	367479	368490	376460									431309	367479	368490	376460
III. Education other than elementary.	109306	120245	119950	125880									109306	120245	119950	125880
IV. Public health	90814	92553	89940	94570									90814	92553	89940	94570
V. Remunerative enterprises account.	1280	1538	1130	960									1280	1538	1130	960
VI. Investments made .. .																
Total ..	694892	648728	624430	641950									694892	648728	624430	641950

(a) In columns (10) to (13), only the receipts from grants of a special nature or the expenditure therefrom as the case may be should be shown. Ordinary recurring grants such as for the maintenance of roads, etc., or the expenditure therefrom as the case may be should be included in columns (2) to (5) and not shown in columns (10) to (13).

Statement showing the financial position of S.K. District Board / Municipal Council for the four years ending with the current year—*cont.*

PART II.—Particulars of the net surplus or deficit under General Fund (for four years separately).

(1)	1934-35. (2)	1935-36. (3)	1936-37. (4)	1937-38. (5)
	RS.	RS.	RS.	RS.
(a) Net total receipts under A. General Account—Ordinary—[vide columns (14) to (17) of Part I].	553579	6,32,787 ~~608707~~	527040 6,13,560	~~616490~~ 641340
(b) Net total expenditure under A. General Account—Ordinary—[vide columns (14) to (17) of Part I].	694892	648728 ~~15,941~~	624430 ~~10870~~	641950 ~~610~~
(c) Difference [(a)—(b)]	~~141313~~	~~40021~~	~~27390~~	~~25460~~
(d) Net earning of railways after deducting charges for repayment of loans.		15,941	10,870	610
(e) Ordinary surplus or deficit [total of (c) and (d)].	~~141313~~	~~40021~~	~~27390~~	~~25460~~
(f) Capital expenditure admissible [10 per cent of the surplus under (e) in the case of municipalities and taluk boards and 20 per cent in the case of district boards].				
(g) Actual capital expenditure under all accounts incurred from the general account of the local body.		24069	16520	24850
(h) Opening balance under A. General Account—Ordinary.	25708	115,551 ~~115488~~	69,631 ~~75440~~	42,241 ~~42170~~
(i) Closing balance under A. General Account—Ordinary.	116595	75,541 ~~75467~~	42,241 ~~42170~~	16,781 ~~16710~~
(j) Minimum closing balance *	15577	16729	16843	16873
(k) Deficiency in the closing balance	—	—	—	163
		1,15,551	75541	42,241
		15,941	5,910	610
		99610	69631	41631
		24,069	10,870	24,850
		75541	58761	16,781
			16,520	
			42,241	

6,74,920 × 5 × 1/2 / 100

= 6,74,920 / 40

= 16873 ✓

vide budget at a glance

Budget at a glance next year Opening balance

* The minimum closing balance required is 5 per cent in the case of municipalities and 2½ per cent in the case of local boards of the receipts under A. General Account, exclusive of endowments and special Government grants and special contributions.

Special Service Accounts—Receipts.

Name of account.	Total receipts including contribution from General Account —Ordinary (for four years separately).				Deduct.												Net receipts from special taxation and receipts under the account (for four years separately).			
					Endowments (for four years separately).				(*b*) Special Government grants (for four years separately).				Special contributions (for four years separately).							
	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 193 -3 .	Actuals, 193 -3 .	Revised estimate, 193 -3 .	Budget estimate, 193 -3 .	Actuals, 193 -3 .	Actuals, 193 -3 .	Revised estimate, 193 -3 .	Budget estimate, 193 -3 .	Actuals, 193 -3 .	Actuals, 193 -3 .	Revised estimate, 193 -3 .	Budget estimate, 193 -3 .	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Lighting account																				
Elementary Education account	461639	432708	508510	469730													461639	432708	508510	469730
Water-supply and Drainage account ..																				
Railway account																				
Village Development Fund account.. ..																				

Special Service Accounts—Expenditure.

Name of account.	Total expenditure (for four years separately).				Deduct.												Net expenditure from taxation and receipts other than endowments and special contribution and special Government grants (for four years separately).			
					Expenditure from endowments (for four years separately).				(b) Expenditure from special Government grants (for four years separately).				Expenditure from special contributions.							
	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 193 -3 .	Actuals, 193 -3 .	Revised estimate, 193 -3 .	Budget estimate, 193 -3 .	Actuals, 193 -3 .	Actuals, 193 -3 .	Revised estimate, 193 -3 .	Budget estimate, 193 -3 .	Actuals, 193 -3 .	Actuals, 193 -3 .	Revised estimate, 193 -3 .	Budget estimate, 193 -3 .	Actuals, 1934-35.	Actuals, 1935-36.	Revised. estimate, 1936-37.	Budget estimate, 1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Lighting account																				
Elementary Education account	454637	448455	511100	552440													454637	448455	511100	552440
Water-supply and Drainage account ..																				
Railway account																				
Village Development Fund account ..																				

PRESIDENT. DISTRICT BOARD,
SOUTH KANARA

Compld
23.3.37

NOTE.—(b) Only grants of a special nature and the expenditure therefrom should be shown in this column. Ordinary recurring grants such as for the maintenance of elementary schools should not be shown in this column, but should be included in columns (2) to (5).

L 11

118

C.F. 30.

DEPARTMENT.

Received ..... 19 Registered 19

41410

Subject.

Accounts - Outstanding Liabilities Statement for the half-year ending 30th September, 1936 - Submitted.

3732-14-0
1,978-15-0
5,711-13-0

ENCLOSURES.
No. .....
.....
Spare copies .....

D.Dis. No. 12520-B5-36.

Station Mangalore, Dated the 26th November, 1936.

From (Name) M.R.Ry. Dewan Bahadur B. Mahabala Hegde, Avl.,
(Designation) President, District Board S. Kanara.

To The Secretary to the Government of Madras,
Local Self Government Department.
Madras

Sir,

Reference:-Government Memorandum No. 38760-B-1B1 L.S.G.Department dated 12-11-1936.

The Statement of Outstanding Liabilities and claims due to Government and private parties for the half-year ending 30-9-1936 are herewith submitted.

The statements could not be submitted earlier, as the information necessary for the preparation of the Statement was not received from the subordinate offices in

119

-2-

time.

Your obedient servant,

PRESIDENT,
District Board South Kanara.

.J.K./27-11-'36.
ompad. 28.11.36

Statement of outstanding liabilities and claims for the half year ending 30th September 1936-South Kanara District Board office.

S. No.	Particulars of pending bills or nature of claim.	Amount Rs as ps	Date of receipts	REMARKS

A. Dues to Government.

---Nil ---.

B. Dues to private Firms & individuals.

---Nil ---.

Station - Mangalore.
Dated 26-11-1936.

PRESIDENT,
Dt.Board, S.Kanara.

DJK/27.11.36

compd. 28.11.36

P.T.O.

~~54~~ 141

Statements of outstanding liabilities on 1-10-1936.

S. No.	Particulars of pending bills.	Amount	Date of receipt.	REMARKS.
1.	Monsoon repairs charges.	866- 1- 0	March to August.	Under investigation.
2.	Supplemental pay bills	1508- 3- 0	~~August~~	-do-
3.	Contingent bills	172- 2- 0	August being paid.	
4.	Contribution to Panchayats	94- 8- 0	August being paid.	
5.	Rents to school houses	1092- 0- 0	~~being paid~~. Under investigation.	
		3732-14-0		

PRESIDENT,
Dt.Board,S.Kanara.

DJK/27.11.36

compd. 28.11

55 122

STATEMENT OF OUTSTANDING LIABILITIES FOR THE HALF YEAR ENDING 30-9-1936.

S. No.	Name of work	Amount	Date of receipt of bill	REMARKS.
	Amount to Government.			
1.	Cleanign well attached to the Puttur Girls' school.	5-15- 0	31-3-34	Under correspondene.
2.	Maintenance of Uli school	6- 7- 0	14-2-34	Pending order of this office letters C.No. 693 D.E/34 dated 20-3-34 and R.O.C. 693 D.E.34 dated 15-4-35, 28-6-35 & 7-11-35.
3.	--do-- Section officer's office and quarters Beltangady.	20- 0- 0	10-7-36	Want of sanctioned estimates. Since paid.
4.	--do-- Higher Elementary school.	15- 2- 0	10-7-36	
5.	Supplying mile stones on Trunk roads.	106- 0- 0	31-8-36	Want of allotment.
6.	Maintenance of Shiriyar chuttram.	4- 0- 0	26-2-35	Pending for want of estimates.
7.	--do-- Shirwa shed.	4- 4- 0	20-3-35	-do-.
8.	Urgent repairs to the furniture of the Udipi old bungalow.	148- 0- 0	9-3-36	Pending receipt of revised agreement returned.
9.	Premonsoon repairs to Halady bungalow.	52- 0- 0	25-6-36	Pending for want of sanctioned copies of estimates. M.book received on 12-10-36.
10.	--do-- Hunsemakki Board Elementary school.	2-12- 0	25-6-36	
11.	Painting iron work of bridges on road No. 21.	82- 0- 0	30-6-36	Pending for want of estimates.
12.	Premonsoon repairs to Malpe Hindustani school ..	9- 0- 0	30-6-36	Could not be paid for want of estimates since paid on 5-10-36 and 8-10-36.
13.	--do-- Padubidri school	18- 4- 0	2-7-36	
14.	--do-- Udipi old bungalow	19- 0- 0	10-7-36	Do. Since paid on 5-10-36.
15.	--do-- Udipi High school	8- 0- 0	"	Returned to contractor as he has not accepted measurements in the M.Book and not received.
16.	--do-- Hiriadka bungalow	35- 0- 0	10-7-36	R.C. called for not received.
17.	--do-- Kaup bungalow.	2-15- 0	-do-	Want of estimates. Since paid on 5-10-36.

5-8-1-0

BF -2-

538-11-0

18.	Maintenance of Road No. 28. A.	122- 0- 0	27-7-36	Want of estimates. Since paid on 10-10-36.
19.	Premonsoon repairs to Miyar school.	8- 8- 0	3-8-36	--do- -do- 5-10-36
20.	Urgent repairs to Miskinia school.	85- 0- 0	3-8-36	Want of estimate.
21.	Premonsoon repairs to Kadbettu school.	16-14- 0	-do-	Pending for want of estimates.
22.	--do-- --do-- Hermunde	2- 7- 0	-do-	
23.	--do-- do- Miskinia school	7- 6- 0	-do-	Since paid on 5-10-36.
24.	--do-- Karkal Hospital	17- 7- 0	-do-	-do-
25.	--do-- Belmon shed	10-11- 0	-do-	Want of registered cover.
26.	--do-- Bailur shed	4- 6- 0	4-8-36	-do-
27.	--do-- Kadekar school,	2-15- 0	8-8-36	Since paid on 5-10-36.
28.	Urgent repairs to Kadekar school.	47- 0- 0	-do-	-do-
29.	Constructing an additional block to Palimar H.E.school.	454- 0- 0	-do-	Under reference.
30.	Premonsoon repairs to Badagabettu school.	8-10- 0	13-8-36	Since paid on 5.10. 1936.
31.	Extending Board Higher Elementary schoo,Padubidri.	338- 0- 0	24-8-36	-do- 8-10-36
32.	Maintenance of Road No. 28.	325- 0- 0	30-6- 36	-do- -do-

1978-15-0

PRESIDENT,
Dt.Board,S.Kanara.

DJK/27.11.36

compd. 28-11-36

124

C.F. 30.

DEPARTMENT.

Received ... C. ... 19 . *Registered* 14284 19

2 MAY 19

Subject.

NS 27/5

Accounts - Outstanding liabilities for the half year ending 31st March 1937 - submitted.

ENCLOSURES.
No. 5 Sheets.
Spare copies

Dis. No. 3853-B5-37.

Station Mangalore, , *Dated the* 21st February 1937. 19

From (Name) A. C. Gonsalves, Esquire, B.A., B.L.,

(Designation) Vice-President, District Board, In charge under Sec.23(1) of Local Boards Act., South Kanara.

To The Secretary to the Government of Madras,

Local Self Government - Departmen

Madras.

Sir,

The Statements showing the outstanding liabilit and claims due to Government and private parties for the half year ending 31st March 1937 are herewith submitted.

Your obedient servant,

A. C. Gonsalves

Vice-President, District Board
In charge under Section 23(1)
of Local Boards Act.,
South Kanara.

U.S.22.5.
Compd.

25/5/37

STATEMENT SHOWING THE OUTSTANDING LIABILITIES RELATING TO THE GENERAL FUNDS OF THE SOUTH KANARA DISTRICT BOARD FOR THE HALF YEAR ENDING 31- 3- 1937.

S.No.	Particulars of pending bills and nature of claim.	Amount.	Date of receipt.	Remarks.
		Rs. A. p.		
	A. Dues to Government.			
	--nil--			
	B. Dues to Private firms and individuals.			
1.	Supplemental Kaipay bill of the Establishment of the Assistant Panchayat Officer, Karkal for January & February 1937	7- 3- 0	2-4-1937.	Since paid.
2.	Travelling Allowance Bill of the Bill Collector, Kasaragod for January & February 1937	12-12- 0	21-4-1937	-do-
3.	-do- -do- Coondapur -do-	11- 4- 0	25-4-1937	-do-
4.	-do- -do- Kasaragod for February 1937	5- 1- 0	7-5-1937	-do-
5.	Travelling allowance of M.R.Ry K.Venkappa Shetty Avl., District Board Member for February 1937..	24- 8- 0	7-4-1937	-do-
6.	Travelling allowance of M.R.Ry B.Shivarama Shetty Avl. District Board Member fromJuly 36 to February 1937	147- 0- 0	8-4-1937	-do-
7.	-do- of M.R.Ry H.Bhujanga Ballal Avl., Dt Board Member, from July 36 to February 37.	81- 0- 0	12-4-1937	-do-
8.	-do- of M.R.Ry B.Mangesh Rao, Avl., District Board Member for May 36 to February 37 ...	46- 8- 0	24-4-1937	-do-
9.	-do- Janab K.Abdulla Kunhi Saheb Bahadur,Dt Board Member for January and February 37 .	12- 0- 0	2-5-1937	-do-
10.	Contingent bill for lighting charges at Buntwal for January and February 1937	7- 4- 0	April 37.	-do-
11.	Supplemental pay bill of Bynaur Board Middle School for Feb.37..	36-15- 0	-do-	-do-
12.	-do- from 9-12-36 to 5-2-37.	48- 4- 0	May 1937	-do-
13.	Pay bill of L.F.Midwife, Puttige for November 36 and February 37-	30- 0- 0	-do-	-do-
14.	-do- Midwives of Paivalike and Ferringepetfor Feb.1937..	31- 0- 0	April 37	-do-
15.	-do- L-F-Dispensary, Manjeshwar for November 1936	1-14- 0	-do-	-do-
16.	Supplemental pay bill of L.F. Hospital, Karkal for November 36 to February 37 ..	4- 0- 0	May 37	-do-

502 A.T.O.

12

S.No.	Particulars of pending bills and Nature of claim.	Amount.	Date of receipt.	Remarks.
		Rs. A. P.		
	B.Dues to Private firms and individuals (cont.)			
17.	Supplemental pay bill of L.F. Hospital, Buntwal for Feb.37 ..	2- 7- 0	April 37	Since paid
18.	Travelling allowance bill of L.F.Hospital, Karkal for July 1935 ...	10- 2- 0	-do-	-do-
19.	-do- Dispensary, Shirva for February 1937	0-11- 0	-do-	-do-
20.	Contingent bill for Miscellaneous charges etc.of L.F.Hospitals and Dispensaries for January 37 and February 1937	89- 7- 0	April and May 1937.	-do-
21.	Travelling allowance bill of the Dt Health Officer, S.Kanara for December 1936	72-10- 0	May 1937	-do-
22.	-do- Establishment of Dt. Health Office, S.Kanara for December 36	36-15- 0	-do-	-do-
23.	Contingent bill for office contingencies etc of the Dt Health Office, S.Kanara for November & December 36..	40- 0- 0	April 37	-do-
24.	Supplemental pay bills of Vaccinators for January and February 1937	27- 7- 0	April & May 1937	-do-
25.	Travelling allowance bill of the Vaccinators for November 36 to February 1937	11- 1- 0	April 1937	-do-
26.	Pay bill of L.F.Sweeper Kandlur for November 36 to February 37.	12- 0- 0	May 37	-do-

Vice-President, District Board
South Kanara, in charge
under section 23(1) of the
D.B. Act.

Mangalore, -5-1937.

U.S.22.5.
Compd.

12 1

STATEMENT OF OUTSTANDING LIABILITIES RELATING TO ELEMENTARY EDUCATION ACCOUNT FOR HALF-YEAR ENDING 31st March 1937.

S.No.	Particulars of pending bills.	Amount.	Date of receipt.	Remarks.
		Rs. A. P.		
1.	Monsoon repairs charges...	50- 8- 0	August 35, December 36, & March 37.	Under investigation.
2.	Supplemental pay bills ...	675- 0- 0	-	-do-
3.	Contingent bills ...	9- 8- 0	December 36 & February 37.	-do-
4.	Rents to schools houses ..	201- 2- 0	-	-do-

Vice-President, Dt Board in charge under Sec23(1) of L.B.Act., S.Kanara.

Mangalore, -5-37.

U.S.22.5.
Compd.
25/5/37.

STATEMENT OF ENGINEERS LIABILITIES OUTSTANDING ON THE 31-3-1937.

S.No.	Name of work.	Nature of bill.	Amount of bill.	Date of bill.	Cause for delay in payment.
1.	Reconstructing the stone arched culvert in 62/6 of Broad No.A 16.	10% Dues.	277- 7-0	-	Incomplete work.
2.	Extending the hosdrug Panathadi road up to Coorg boundary	"	689-12-0	-	-do-
3.	Constructing an additional vent to Kalgundi bridge...	-do-	434- 0-0	-	-do-
4.	-do- a well at Angadimogaru	-do-	2-10-0	-	Under correspondence.
5.	-do- -do- near Bedrahalla Toll gate.	-do-	9- 8-0	-	-do-
6.	Urgent repairs to road No.37 I Section.....	-do-	227-11-0	-	Incomplete work
7.	-do- -do- II Section...	-do-	219- 6-0	-	-do-
8.	Improving road No28 South - South of Karingot river ..	-do-	96- 7-0	-	-do-
9.	Contructing a bridge over the Dhulinole Stream ...	-do-	4096- 2-0	-	Pending settlement of claims
10.	-do- -do- across the Madavu stream	-do-	490-11-0	-	Incomplete work
11.	Forming the approaches of Kaladi bridge. , ...	-do-	704- 1-0	-	Under correspondence
12.	Maintenance of Kumbla town roads	Contract certificate.	5- 0-0	21-3-37	Estmate not sanctioned.
13.	Replacing the blown of 5 tiles of Pambethadi School..	-do-	19- 4-0	29-3-37	Bill not signed
14.	Maintenance of Chikmudnur School	-do-	7- 0-0	25-3-37	-do-
15.	Constructing a two wall and revetment in mile 60 of road No.5.	-do-	264- 0-0	16-10-36	Under correspondence.
16.	Constructing a bridge over the Vasrehole stream. -...	-do-	1711- 4-0	19-3-37	Incomplete work
17.	-do- -do- Kalkal river -..	-do-	4390-13-0	-do-	-do-
18.	Sinking and steining a well at Kodi. ....Contract certificate.		52- 7-0	-	Incomplete.
19.	Repair to the roof of Mattu Hindustani School. ...	-do-	0- 3-0	24-3-37	Pending sanction of Estimate
20.	Maintenance of Bainur Ganganad road	-do-	152-0-0	3-3-37	-do-
21.	-do- Shirur Port road .. .	-do-	21-0-0	3-3-37	-do-
22.	Premonsoon repairs to Ullur Ele. School.	-do-	10-13-0	26-2-37	-do-
23.	Reconstructing the culvert in 16/3 of road No.17.....	-do-	14- 0-0	22-3-37	Pending as the contractor had not signed the bill
24.	-do- the bridge in 1/8 of road no.28	10% dues.	57- 1-0	-	Incomplete work
25.	Constructing a school building at Branmawar.	-do-	170- 9-0	-	-do-
26.	Reconstructing the collapsed culvert in 5/5 of road 21.	-do-	173- 7-0	-	-do-
27.	Improving the bad curves and opening the diversion in 17/2 of road no 13. ...	-do-	40-12-0	-	-do-

1289

S.No.	Name of work.	Nature of bill.	Amount of bill	Date of bill.	Cause for delay in payment.
28.	Protecting the road side in 61/3 of road No.5. ...	10% Dues.	154- 7-0	-	Incomplete work
29.	Reconstructing the culvert in 9/4 of road No,18. ...	-do-	36- 6-0	-	-do-
30.	Sinking and steining a well in 15/4 of road No.17 ...	-do-	29-11-0	-	-do-
31.	Reconstructing the bridge in 2/5 of road No.28 ...	-do-	41- 0-0	-	-do-
32.	Special repairs to Munduje bridge. ...	-do-	1- 0-0	-	-do-
33.	Widening the narrow road way and protecting the Submerged portions in 6 mile of road No.A 16 ...	-do-	87- 6-0	-	Final payment is under correspondence.
34.	Putting up the roof and urgent repairs to the addl. shed attached to the Kalladka higher Ele.School ...	-do-	204- 0-0	-	Incomplete work
35.	Reconstructing the culvert in 12/1 of road No.A 16 ..	-do-	760- 6-0	-	-do-
36.	Diverting coast road no.22 North in the 17 mile. ..	-do-	172-10-0	-	-do-
37.	Reconstructing the Sambilla bridge.	-do-	56-10-0	-	-do-
38.	Repairs to the Steam Road roller ...	-do-	37- 0-0	-	-do-
39.	Reconstructing the Baddakatta bridge	-do-	947- 5-0	-	-do-
40.	Post monsoon repairs to Ulia Board School	Contract certificate.	6- 7-0	1-5-34	Payment under correspondence
41.	Maintenance of Buntwal Bungalidw	-do-	14- 2-0	29-3-37	
42.	-do- Mulki -do-	-do-	12- 6-0	-do-	
43.	-do- Mulki Dispensary..	-do-	39- 0-0	-do-	
44.	-do- Mulki High School..	-do-	43- 0-0	-do-	
45.	-do- Mulki ferry shed ..	-do-	1-15-0	-do-	For want of time to check these bills in preference to importa bills received prior to this d
46.	Urgent repairs to the furniture in the important rest houses in Mangalore North Section.	-do-	11- 0-0	-do-	
47.	Maintenance of Kallamundkur School	-do-	15-15-0	-do-	
48.	Putting up a temporary deck over the Kargundi bridge in 65/5 of road no.A 16.	10% Dues.	250- 0-0	-	want of bill
49.	Constructing a bore hole latrine of Mudabidri bangalow.	-do-	25- 0-0	-	-do-
50.	-do- -do- of Mulki bungalow	-do-	25- 0-0	-	-do-
51.	-do- -do- of Kasargod bungalow.	-do-	23- 0-0	-	-do-

Mangalore, dated 10-5-37.

17278 Sd' K. K. Nambiar.
Dt Board Engineer, S.Kanara.

/True Copy/

Sd/ Illegible

~~Vice-President~~, Dt Board
in charge under Sec.23,
of D.B.Act.

10/5/37.

G. S. & Deptt.

Subject:— Budget Estimate — 1937-38 — South Kanara Dt. Board.

The budget Estimate of the South Kanara District board for 1937-38 is examined below:—

Head of Account	Actuals for 1935-36	R. Estr 1936-37	B. Estr 1937-38	Remarks.
General Account - Ordinary				
Opening balance.	1,15,551 B	69,631	42,241	The figure for 1 were adopted in the compara annual ... of the ... 1935-36.
Receipts.				
I General taxation and Misc Revenue	2,37,946	2,62,210	2,67,360	
II Management	1,268	310	1,150	
III Communications	3,33,309	3,19,360	3,17,570	B (75,541 ... 5,910 ... Rs 5,0 ... no include ... R E for ... and open ... from ... opening ... balance. (N2-1)
IV Education other than Elementary	70,440	70,270	70,410	
V Public Health	6,071	5,810	5,210	
VI Remunerative Enterprises	20,154	15,790	13,220	
Total	6,69,188	6,73,750	6,74,920	
deduct contribution from General Acc. to Bly. Edn. Account	36,401	60,190	33,580	3
Net Total receipts	6,32,787	6,13560	6,41340	
Expenditure.				
I Management	~~6,48~~ C 66,913	44,920	44,080	C Increase 1935-36 d ... payment of Rs 11,398 Govt. Ma ... & ... in ...
II Communications	3,67,479	3,68,490	3,76,460	
III Education other than Bly.	1,20,245	1,19,950	1,25,880	
IV Public Health	92,553	89,940	94,570	
V Remunerative Enterprises	1,538	1,130	960	
Total Expenditure	6,48,728	6,24,430	6,41,950	(R) 40,31 — 14
Ordinary deficit (—)	— 15,941	—10870	— 610	
Deduct Amount transferred to Capital	24069	16,520	24,850	
Net deficit	— 40,010	—27,390	—25,460	
Closing balance	75,541	42,241	16,781	

2.i) Contribution from General Account to Ely. Edu. Acc.

The Board has provided for a contribution of Rs. 33,580 from General Account-ordinary to Ely. Edu Account in the B.E for 1937-38. The minimum contribution prescribed in Go.no. 2021/24+E / 18-9-34 is — 28,975

Compensation for fee income forgone by the board as a result of abolishing school fees up to standard III in all elementary schools in the district — 4,600

Rs. 33,575

~~The compensation for fee income forgone by the~~ ~~new definition Public Instn. board is Rs 1,328 and~~ ~~it has not been included in the sum of Rs. 33,580.~~ ~~The contribution may be raised to Rs. 34,903.~~

Although the Ely. Educ. Account (Ordinary) closes with a huge deficit of Rs. 62,740 the contribution from general Account. Ordinary cannot be increased (as the portion of the latter account) is itself not very satisfactory. The provision may be accepted.

ii) Contribution from Govt. under Mett. M.V.T. Act, 1933

The maximum compensation admissible to the board is Rs. 70,000/-. The Board has taken credit for Rs. 37,000 under this head in the R.E for 1936-37 and for Rs. 36,000 in the B.E for 1937-38

The amount authorised for disbursement to the Board in 1936-37 is Rs. 43,681-11-0 and the amount which it is likely to get in 1937-38 is Rs. 43,048-14-0. Necessary alterations may be made in the R.E for 1936-37 and the B.E for 1937-

(iii) Loan.

The amount of loan due to Govt on 1-4-36 was 9516. The annuity payable on this loan is 792 and a provision of Rs 800/- has been made for this purpose both in the R.E for 1936-37 and the B.E for 1937-38. (3) ¶ 2 of subsidiary Statements. ¶ 16 of budget.

(iv) Liabilities.

According to the statement of outstanding liabilities for the half year ending 30th Sept. 1936, the Dt. board had ~~to pay the following~~ liabilities amounting to Rs. 5,711-13-0. (2)

In reply to the prescribed questionnaire, the P.D.B has stated that full provision has been made for the discharge of all liabilities. ¶ 17 of.

(v) Election expenses.

Ordinary elections are due in 1937-38 in respect of the South Kanara District Board. No provision has been made in the B.E for 1937-38 for payment of election expenses to Govt. Attention is invited to G.O. No 5124 S dated 5-2-37. According to this G.O. the amount ~~paid~~ payable by the board in respect of elections held in 1935-36 is Rs. 11,612. The Board may be directed to provide for a similar amount on the Expenditure side in the B.E for 1937-38. ¶ 15 of budg (actuals for (2) BR's Annexure line 80 CR 23/5

133

(vi) Maintenance grants for roads.

(a) Trunk roads

Year.	Grant taken credit for	Provision made on the Expr. side	minimum provision required to earn grant	Remarks
R.E for 1936-37	60,530	60,530	60,530	Maximum grant.
B.E for 1937-38.	60,530	60,530	60,530	"

(b) II class roads.

R.E for 1936-37	87,490.	174,600	174,980	maximum grant admissible (R. ~~103,920~~ 1,03,917)
B.E for 1937-38	87,400	174,800	174,800.	

(There is no variation between the figures in the B.E for 1936-37 and the R.E for 1936-37). The above credits taken for grants and corresponding provision made on the expenditure side may be allowed to stand.

Cr 23/5.

(vii) Receipts - Capital Grants

Para 4 of Pr 2 of As the P.D.B says that the capital side of the account for 1936-37 does not call for any special remarks as the expenditure was limited either to the grants sanctioned already or to be sanctioned in the current year (1936-37) the figures in the R.E for 1936-37 may therefore be allowed to stand.

As regards the B.E for 1937-38 the P.D.B may be asked to take credits for the amounts actually sanctioned and provide for expenditure accordingly.

In the B.E for 1937-38, the Board has taken credit for a grant for Rs. 5,200 under "A General Account - Capital - Education other than Edy." and Rs 4,820 under "Public Health - Preventive Medicine" ~~Preventive Medicine~~ perhaps. The E & P.H Deptt may be requested to offer their remarks. ¶ 11 of budget and ¶ 42 & 46 " "

3. Closing balance.

The budget Estimate for 1937-38 as framed by the Board closes with a balance of Rs. 16,781 under "A. General Account - Ordinary" against the prescribed minimum of Rs. 16,873. Revised with reference to paragraphs ~~2(i)~~ (ii) and (i), the closing balance ~~will be about Rs 18,900 against the~~ ~~for Rs 17,577 against the~~ will be about Rs 18,900 against the prescribed minimum of Rs. 16,873.

37,000 + 36,000 = 73,000 ; 43,682 + 43,049 = 86,731

86,731 − 73,000 = 13,731

4. E & P.H may see with refce to the PW's remarks on E.E Account.

~~All orders be waited for~~

~~Minutes~~

13,731 − 11,612 = 2,119

16781 − 2719 = 189 Cr

Ms 195/37 CR 22/5

1. As regards the proposals at k on page 5 ~~of~~, the Govt have already more than once declined to restore the compassionate grant of Rs 16430 formerly given to Taluk Boards, as the abolition of taluk boards resulted in a net gain to the Dt. boards in spite of the loss of the

G.O.Ms. 5061 9-12-37 (T)

1'35

above grant. As regards toll compensation, the amount to be paid depends on the receipts under the M.M.V.T. Act & no special increase can be made in the case of this board only. The Govt may decline to comply with the requests on these two points & also in regard to the proposal that the pay of the D.P.O. & the D.B.E.O should be met by the Govt.

2. The Ed & PH Dept may be requested to consider the question of increasing the grants for secondary & elementary education.

3. As far as the general account is concerned no special assistance from Govt seems necessary.

Sd/-
23/5.

Sec'y. Ed & PH D.

Evidently something drastic will have to be done re education — the Board's suggestions are entirely futile. There is an idea abroad, tho' I cannot quote chapter & verse for it, that a good many of the "teachers" merely

1 file 6363

have their salaries + do no teaching. Apparently the Board has agreed to close only 12 of the 25 schools mentioned in the memo flagged A.

26.5

L.S.G. no no. 8363-1
B1 Dt 27.5.37

27/5

GOVERNMENT OF MADRAS
25934
27 MAY 1937
EDUCATION AND PUBLIC HEALTH DEPT.

Education Deptt.

Subsidies payable to local bodies for elementary education are lump sums. It is not usual to enhance the subsidies for elementary education to enable local bodies to wipe off the deficit in the E.E. Fund. Education tax is also levied in the area of the Dt. Board at the maximum rate. The only course left to the Dt. Board is to reduce expenditure by the closure of a sufficient number of schools. The E.E. Fund budget of the Dt. Boards for the current year has not been received. An advance of Rs 40,000 has recently been sanctioned to the Dt. Board towards the disbursement of the arrear salaries of teachers. The question of balancing the budget of the E.E. Fund may be considered when orders are passed on it

55
29

Thro D/

2.6.37

BBH
1/6

B 1 7 1

Secondary (Girls) Education

In 1930 the Govt. by their order in G.O. No 1157 Edn., Dt. 12.6.1930 directed that lump sum subsidies not liable to revision should be paid to local bodies. The lump sums so paid represent the amounts paid in 1929-30 to each local body with an addition of 5%. If an exception is made in the present case similar treatment will have to be accorded to other local bodies also. It is not therefore possible to comply with the Board's request to meet half the net cost of secondary education as against the fixed subsidy now being paid for the purpose in accordance with the orders referred to above. With these remarks the case may be returned to L.S.G.

(W)

SECRETARY TO GOVERNMENT
15544
11 JUN 1937
LOCAL SELF-GOVERNMENT DEPARTMENT

p c.f

3.6.37

4/6/37

5/6

S

A special report on the staff of officers with regard to both elementary & secondary education in this district is being called for from the D.P.I.

8/6/37

L.S.G.

PTO.

B1

138

L.S.G Deptt.

A draft order is submitted below for approval.

MR
11/6/37
CVA
16/6

Home Dept may see (as regards the refusal to increase the contribution under the M M V T Act).

Ism
17/6.

Secy.
Home Dept.

MR
21.6.

Home.

L.S.G. U.O. No. 15544-1 B
21.6.37
21/6

Home (B) Deptt

Paras 5 of the draft may be perused and the file returned to L.S.G.

RK
23.6.37

Ism
23/6

[Issued as G.O. No. Ms. 2452

4846B
23.6.37

MPD
No 4846B-7
24/6/37

1 5

14/2816

C.F. 16.

DRAFT FOR APPROVAL. L.S.G Department

Date. Initials.

When received for fair copying ..	28/6	
When copied ..		
When examined ..		
When signed ..		
When despatched.		

SUBJECT:— Budget Estimate – 1937-38 – South Kanara District Board – Orders passed.

READ AGAIN ____, dated ____ 19____.

" " ____ " ____ 19____.

READ *ALSO*:—

No. 8363 From the P. D.B. South Kanara, No. Re. 12382-B1 dated 22-3-37 19____.

" ____ " ____ " ____ " ____ 19____.

" ____ " ____ " ____ " ____ 19____.

~~Order~~ ~~Resolution~~ ~~Ms.~~ ~~Rout.~~ No. 2452, dated 28.6.1937.

The Govt. are pleased to pass the following orders on the budget estimate of the South Kanara Dt. Bd for 1937-38.

2. Contribution from Govt. under the M.M.V.T. Act, 1931.

The credit taken under this head in the R.E for 1936-37 should be increased from Rs. 37,000/- to Rs. 43,682/- and that in the B.E for 1937-38 from Rs 36,000/- to Rs. 43,000/-

3. The District Board is directed to provide Rs. 11,600/- on the expenditure side in the B.E

43,049/- (corrected to the nearest hundred)

11,612 (Correct to the nearest hundred)

for 1937-38 on account of payment of election expenses to Govt. (as the ordinary elections to the Board have to take place next year. h 4 n 6.)

4. Receipts - Capital - Grants

The credits taken in the B.E for 1937-38 for grants should be restricted to the amounts actually sanctioned or promised and the provision made on the expenditure side should be modified accordingly.

5. The Govt. have already declined to comply with the request of the District Board to restore the compassionate grant of Rs. 16,430/- formerly given (Vide G.O. No. 5061 LOM dt 9.12.35) to Taluk Boards. They are also unable to make any special increase in the contribution from Govt. under the M.M.V.T. Act 1931 (in the case of this Dt. Bd.; nor can they agree to meet the pays of the District Panchayat officer and the Dt. Bd. Educational officer from provincial funds. They see no reason to ~~consent to bear the net cost of secondary education as against the fixed subsidy that is now paid~~

h 5-6 n 6 and h 5 4 (1)

h 6 n 6 and h 5 4

h 6 n 6 and h 5 4.

I. 482 Dt. 28.6. ?

To The P.D.B South Kanara
The Collector of South Kanara
The Inspector of Ml. ds.
and Local Bds.

Copy to E+P 4 Dept

W 11/6/37

6. Orders will be issued separately in the E+P 4 Dept regarding the

CM 16/6

141

condition of elementary
+ secondary education
in Ten District.

In
1716

In
244.

14

condition of ele
+ secondary educ
in ten district.

In
1716.

In
2+6.

SECRETARY TO GOVERNMENT
17789
5-JUL-1937
LOCAL SELF GOVERNMENT

GOVERNMENT OF MADRAS.

Received.....1937. Registered.....1937.

Abstract.

BUDGET ESTIMATE, 1937-38 --

Elementary Education Fund - District Board, South Kanara - Approved -

---

Education and Public Health Department.

G.O.No.Ms:1436, Dated 2nd July 1937.

Read the following:-

From the Director of Public Instruction, R.O.C.No.368-3/36-37, dated 24th May 1937.

O R D E R:-

The budget estimate for the year 1937-38 of the Elementary Education Fund under the control of the District Board, South Kanara, is approved subject to the following remarks:

(1) The ordinary charges exceed the ordinary receipts and the budget closes with a huge deficit. With a view to avoid such a deficit the Government direct that a cut of two annas in the rupee be imposed on the pay of all teachers in elementary schools under the Board and that the provision of Rs.9,500/- made for capital expenditure in the budget be deleted.

(2) The provision made under "Repairs to buildings" in the budget should be reduced to Rs.10,000 and that under "travelling allowance" to Rs.1,000.

(3) The provision of a sum of Rs.2,000/- made for the repayment of debt in the Budget Estimate for 1937-38 should

be deleted

be deleted as the advance of Rs.40,000 has been sanctioned in the current year and as the repayment will begin only in the next year.

(4) The Inspecting Officers should be consulted in regard to utilisation of the provision made under 'Equipment' in the budget.

2. A sum of Rs.15,000/- has been provided by the Board under the head 'Advances recoverable' in the budget. The President is requested to report what this sum represents and why such a large amount has been provided under this head.

(By Order of His Excellency the Governor)

C. H. Masterman,

Secretary to Government

To the President, District Board, South Kanara.
" President, District Educational Council, South Kanara
" Director of Public Instruction.
" Examiner of Local Fund Accounts.
" Local Self Government Department.

(True Copy)

Forwarded
(By Order)

Superintendent.

Education Fund.- South Kanara District Board - Budget estimate for 1937-38.

Summary.

	Opening balance. Rs.	Receipts. Rs.	Expenditure. Rs.	Closing balance. Rs.
Ordinary	10,470	469.730	542,940	-62740
Capital	-10,470		9,500	-19970

Head/Account.	Budget Estimate for 1937-38.	Revised estimate for 1936-37.	Actuals in 1935-36.
RECEIPTS :- Ordy.			
Opening balance.	-	2,590	18,337
Education tax.	72,670	57,010	50,537
School fees	9,000	9,000	11,991
Contributions	200	1,000	629
Other receipts.	400	900	278
Government Grant.-			
1)Under Section 57 of the Bly. Education Act.	57,010	50,540	46,811
2)Under proviso to Sec.57 of the Bly. Bdn. Act.	2,81,870	2,81,870	2,76,800
Contribution from the Gl.account.			
a) For payment of temporrry allowence of Rs.4/-	28,980	28,980	26,401
b) For other purposes.	4,600	31,210	
Advances recovered.	15,000	6,000	7,261
Loan to cover deficit		40,000	
Total	4,69,730	5,08,510	4,32,708
Receipts-Capital		Nil.	
Total		Nil.	
Total-Ordinary & Capital.	4,69,730	5,08,510	4,32,708
Grant Total, including opening balance.	4,69,730	5,11,100	4,51,045

mentary Education Fund.- South Kanara District Board - Budget estimate for 1937-38.

Summary.

	Opening balance. Rs.	Receipts. Rs.	Expenditure. Rs.	Closing balance. Rs.
linary	10,470	469,730	542,940	-62740
ital	-10,470	-	9,500	-19970

Head/Account.	Budget Estimate for 1937-38.	Revised estimate for 1936-37.	Actuals in 1935-36.
RECEIPTS :- Ordy.			
pening balance.	-	2,590	18,337 50,537
ducation tax.	72,670	57,010	
chool fees	9,000	9,000	11,991
ontributions	200	1,000	629
ther receipts.	400	900	278
overnment Grant.-			
(1)Under Section 37 of the Bly. Education Act.	57,010	50,540	48,811
i)Under proviso to Sec.37 of the Bly. Edn. Act.	2,81,870	2,81,870	2,76,800
ntribution from the Gl.account.			
(a) For payment of temporary allowance of Rs.4/-	28,980	28,980	36,401
(b) For other purposes.	4,600	31,210	
Advances recovered.	10,000	6,500	7,261
Loan to cover deficit		43,000	
Total	4,69,730	5,08,510	4,32,708
Receipts-Capital		Nil.	
Total		Nil.	
al-Ordinary & Capital.	4,69,730	5,08,510	4,32,708
Total, including opening balance.	4,69,730	5,11,100	4,51,045

Head of account.	Revised estimate for 1937-38.	Budget estimate for 1938-39.	Actuals for 1936-37.
1	2	3	4
	Rs.	Rs.	Rs.
MISCELLANEOUS (CONTD.)			
Elementary education account			
Expenditure - Ordinary			
Staff—			
Salaries and allowances			
District Board educational Officer	1,500	1,720	2,074
Munshis	43x2		
Masters	4,83,750	4,10,740	3,71,957
Clerks and servants ..	3,630	4,320	3,660
Contribution for pension and leave allowance	350	330	154
Contribution to provident fund	24,000	22,300	15,000
Travelling allowance ..	2,000	200	373
Gratuity ..			170
Contingencies and equipment.			
Contingencies.			
Rent	19,930	22,490	18,173
Other items	10,250	14,200	13,133
Equipment.			
Furniture and apparatus ..	3,000	2,300	1,825
Library books and maps ..	2,000	1,400	60
Other items		50	
Prizes and scholarships		50	
Repairs to buildings ..	18,100	10,450	4,660
Contribution to panchayats	800	1,150	1,110
Interest on and repayment of debt	2,000		
Advances recoverable	15,000	8,000	7,050
Total ..	5,42,940	5,02200	4,43,380
Expenditure - Capital			
Land and buildings	9,500	8,900	5,075
Total	9,500	8,900	5,075
Total Expenditure (Ordinary and Capital)	5,52,440	5,11,100	4,48,455
Total - Closing balance	- 82,710	-	2,590
Grand total, including closing balance	4,69,730	5,11,100	4,51,045

May be filed with the
General budget of the D.T. Bd. for
1937-38.

GOVERNMENT OF MADRAS

146

Received ... 1937. Registered ... 1937.

SECRETARY TO GOVERNMENT

18 OCT 1937

Abstract:

Schools - District Board, South Kanara - Closure of superfluous schools - Ordered.

PW 18/10

EDUCATION AND P.H. DEPARTMENT.

G. O. No.2400-Ms. Education, dated 15th October 1937.

28020

O R D E R:-

The Budget Estimate of the South Kanara District Board for the year 1937-38 showed that a separate examination of the Educational finances of the Board was called for. The Government have since considered the matter and pass the following orders:-

(i) The Director of Public Instruction reports that the higher standards in the Nandalika higher elementary school and the undermentioned lower elementary schools under the District Board are superfluous:-

Karkal Taluk

1. Shirtady school
2. Kuchur Balanje school.

Kasargod Taluk.

3. Kubanoor school
4. Patala new school
5. Bellor school.

Coondapur Taluk

6. Heroor school.

Puthur Taluk

7. Mithabagilu school
8. Kontady school
9. Koyyur school

Kasargod Taluk

10. Chengala Muhammadan school.

The Government direct that the higher standards of the Nandalika school be abolished and that the lower elementary schools be closed immediately. They also direct that the Board Middle schools at Moodubidri and Baindur be closed at the end of the current school year, the latter school being converted into a higher elementary sc

(ii) The Government also consider that a ninth instalment of fees should be levied in all the Board Secondary schools in the District. The levy of this additional instalment should be given effect to from the current year.

3. The President, District Board, is informed that any loss which may be caused to the District Board funds by not giving effect to the foregoing orders is liable to be surcharged on him.

4. The Director of Public Instruction should examine and report whether there are any other superfluous schools under the District Board which may be closed.

(BY ORDER OF HIS EXCELLENCY THE GOVERNOR)

C. H. Masterman,

Secretary to Government.

To the President, District Board, South Kanara.
" Director of Public Instruction.
" Local Administration Department.
" Examiner of Local Fund Accounts.

(TRUE COPY)

F o r w a r d e d.

(By Order)

E A Kenkitoways

Superintendent.

TJVN.15/x

L.A. Deptt.

May be filed with G.O. No 2452 dy 28.6.1938. issuing orders on the general budget for 1937-38.

Sr. I put p

18/10.

CVR 18/10.

By 148

C.F. 30.

DEPARTMENT.

28140

Received ..... 19 . Registered ..... 19 .

Subject.

PVV 11/10

Budget Estimate-1937-1938 - South Kanara District Board - Remarks of the heads of departments - action taken - report submitted.

....

ENCLOSURES.

No.

Spare copies

D.Dis. No. 12382-B1-36.

Station Mangalore., *Dated the* 30th September / 5th October 19 37.

From (Name) M.R.Ry. Dewan Bahadur B.Mahabala Hegde, Avl. B.A.B.L.,

(Designation) President, District Board, South Kanara Mangalore.

To The Secretary to the Government of Madras,

Local Administration Department.

Madras.

Sir,

In continuation of this office letter Ref.C.No. 12382-B1-36, dated 22-3-1937, I enclose copies of the remarks of the heads of departments on the budget. No action is necessary on the remarks of the Director of Public Instructi and the Surgeon General. The remarks of the Director of Pub Health were placed before the District Board at its Meeting held on the 11th September 1937 and the Board resolved that the additional provisions proposed by the Director cannot be made, in view of the unsatisfactory finances of the Board.

A copy

A copy of the District Board Resolution No.94 dated 11th September 1937 in the matter is submitted herewith.

Your obedient servant,

President.

Copy to the Director of Public Health, Madras with a copy of the District Board Resolution.

....

ABK/1/10.

E 150

Extract from the Proceedings of the Meeting of the South Kanara District Board, dated 11th September 1937.

.....

Present.

1. M.R.Ry. Dewan Bahadur B.Mahabala Hegde,Avl.,B.A.B.L.President.
2. " A.C.Gonsalves, Avl., B.A.B.L.,Vice President.
3. " K.Venkappa Shetty, Avl.,
4. " S.Anthayya Shetty, Avl.,
5. " B.Mahabala Holla, Avl., B.A.B.L.,
6. " B.Shivarama Shetty, Avl., B.A.B.L.,
7. " Balkatte Krishnaya Hegde, Avl.,
8. Dr. P.G.Achar.,
9. M.R.Ry. Belanje Krishnaya Hegde, Avl.,
10. " K.J.Ballal Avl., B.A.B.L.,
11. " H.Bhujanga Ballal, Avl.,
12. " N.Manjappa Adyanthaya, Avl.,
13. " K.Ishwara,Avl.,
14. " K.Deja Shetty, Avl.,
15. " P.Srivarma Shetty, Avl.,
16. " K.Raghuchendra Ballal, Avl.,
17. Dr. K.Vittal Shetty, ~~Avl.~~,
18. M.R.Ry. M.S.Shresta, Avl.,
19. " B.Venkappa Rai, Avl.,
20. Janab B.L.Ahmad Saheb Bahadur.,
21. M.R.Ry. T.Lakkanna Shenava, Avl.,.
22. " B.Vaikunta Baliga, Avl., B.A.B.L.,
23. " B.Mangesh Rao, Avl.,
24. " M.Shiva Rao, Avl.,
25. " M.Sadashiva Rao, Avl., B.A.B.L.,
26. " S.Chinnappa Gowda, Avl., B.A.B.L.,
27. Janab K.Abdulla Kunhi Saheb Bahadur, B.A.B.L.,
28. M.R.Ry. K.Krishna Bhat, Avl.,
29. Janab K.Mummunhi Saheb Bahadur, B.A.B.L.,
30. Dr. P.Vittal Bhandary.,
31. M.R.Ry. Kodoth Kunhambu Nair, Avl.,

32. M.R.Ry. Madara, Avl.,

33. " Unhi Krishna Tirumampu, Avl.,

34. Mrs. P.Sanjivi alias Manorama Bai.

.....

94. Read letter R.F.D.No.402-2-Sany, dated 12.7.1937, of the Director of Public Health, requesting to make the following additional provisions in the Budget Estimate of this Board for 1937-1938.

1.	Provision for the entertainment of a woman vaccinator and a peon. ..	Rs.760-0-0.
2.	-do- for the conversion of three 2nd class vaccinators' posts into 1st class.	" 144-0-0.
3.	-do- for the construction of Infectious diseases sheds for the treatment of small pox cases.	6500-0-0.
4.	-do- for the entertainment of an additional Sanitary Inspector. ..	" 700-0-0.
5.	-do- for the purchase of magic lantern and cinema accessories, magic lantern slides etc., under 'Propaganda' (existing provision under propaganda - Rs.400/-). ..	" 600-0-0.
6.	-do- for the maintenance of bore hole latrines (existing provision -Rs.390/-).	" 1110-0-0.
		Rs.9814-0-0.

Resolution:- In view of the unsatisfactory finance of the Board, provision cannot be made.

sd.B.M.Hegde,
President.

/ True extract /

President.

Mangalore, 30-9-1937.

7.10.37.

152

Copy of letter received from the Acting Director of Public Instruction, Madras, dated 13th May 1937 addressed to the President, District Board, South Kanara(Dis.P.36F.2.36-37)

.....

The credit taken for Government grants under "Receipts ordinary" in the Budget Estimate 1937-1938 is allowed to stand subject to sanction by Government.

As Government have not yet passed orders on the application of the Board for a subsidy towards the construction of a building for the Board High School, Mulky, the credit taken for Government Grant under "Receipts-Capital" in the Budget Estimate 1937-1938 may be omitted.

sd.....
For Director of P.I.

(True copy)

President.

Mangalore 30-9-1937.

ABK/5/10.

5.10.37

15

Copy of letter received from the Major General Sir F.P.Connor, Kt.,D.S.O., K.H.S., I.M.S., Surgeon General, with the Government of Madras, R.L.F.No.69 Bud.dated 25th May 37 addressed to the President, District Board, South Kanara.

.....

Your letter No.Ref.12382-B1-36 dated 19.4.37 forwarding Budget Estimate for 1937-1938.

.....

The provision made in the Budget Estimate of the ~~xxxxx~~ District Board under "Medical Relief" is adequate.

sd.....

Personal Assistant.

(True copy)

Mangalore 30.9.1937.

President.

ABK/5/10.

~~X~~ 154

Copy of letter received from the Director of Public Health, Madras, R.F.D.No.402-2-Sany, dated 12th July 1937, addressed to the President, District Board, South Kanara.

.....:.....

Subject:- Budget Estimate 1937-1938-South Kanara District Board, Remarks on.

...

Reference:- Your letter Ref.C.No.12382-B1-36 dated 19.4.1937.

...

The following additional provisions should be made under 'small pox'.

Provision for the entertainment of a woman vaccinator and a peon. Rs.760/-

Provision for the conversion of three 2nd class vaccinators' posts into 1 class - Rs.144/-

Rs.6500/- should be provided for the construction of Infectious diseases sheds for the treatment of small pox cases.

Under 'Sanitation - staff' a provision of Rs.700/- should be made for the entertainment of an additional Sanitary Inspector.

The provision under 'propaganda' should be raised to Rs.1000/- to provide for the purchase of magic lantern and cinema accessories, magic lantern slides etc.

Rs.1500/- should be provided under 'soil sanitation' for the maintenance of bore hole latrines.

sd.....

For Director of P,H.

(True copy)

President.

Mangalore 30.9.1937.

ABK/5/10.

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155

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15XI

L.A. Depn.

may be filed with Govt No 24-2-L.Sg
dt 28.6.37.
after perusal by the E & O.H. Deptt.

P.
14/10.

Ks
14/10.

Dy Secy

D
14/10

Education Deptt

The file may be perused &
returned to the L.A. Deptt. w.r.

L.A. Dno No 28160-1B
16.10.1937

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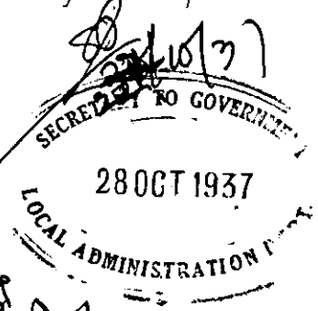
26/10/37

19.10.37

L.A.

Thro D2 & E1
25/10

L.A. Dcpt



May be filed with
Govt No 24-2-L.Sg dt 28.6.

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Education and Public Health Department.

Memorandum No. 5588 A / 37-2, dated 14th December 1937.

Letter from the President, District Board, Southern Kanara, Rc.No. 5068/E4/37, dated 12th October 1937.

Lower scales of pay for women teachers - Additional contribution from general funds to the Elementary Education Fund.

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35482

The Government approve the proposal of the District Board, South Kanara, to transfer a sum of Rs. 20470 from the general fund to the Elementary Education Fund. They are unable to accede to either of the request of the District Board, viz. (i) that it should be permitted to adopt for women teachers entertained before the date of G.O.No. 1665 dated 7th August 1936 the lower scales of pay sanctioned for men teachers, and (ii) that an additional subsidy should be granted from Provincial Funds, to cover the deficit under the Elementary Education Fund. The President is informed that the deficit in the Elementary Education Fund should be avoided by curtailing expenditure by the closure of inefficient schools or by the abolition of superfluous posts of teachers.

C.H.Masterman
Secretary to Government.

To the President, District Board, South Kanara.

Copy to the Local Administration Department. (with copy of O.M.No. 3734 A - 2, dated 14.9.1937).

Copy to the ~~Education and Public Health Department.~~ Examination of Local fund accounts

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Forwarded

(By order)

S. Ponnuswami.
Superintendent.

L.A. Deptt.

(B) May be filed with G.O.No. 2452 LA dt 28

Copy of Memorandum No. 3734 A - 2 Edn. dated 14th September 1937 to the President District Board, South Kanara, and the Examiner of L.F.Account

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Read:-

Letter from the President, District Board, South Kanara, Rc.No. 2915 E4, dated 20th July 1937.

Cut in pay of teachers.

The Government approve the proposals of the District Board, South Kanara, to impose a cut of only an anna and a half in the rupee on the salaries of teachers in elementary schools under its management and to make from its general funds to the Elementary Education Fund an additional contribution of Rs. 13,500 over and above the contribution of Rs. 33,580 provided in the budget estimate for 1937-1938 approved in G.O.No. 1436 Edn dated 2nd July 1937. As regards the adoption for women teachers of the lower scales of pay sanctioned for men teachers, the President is informed that the lower scales of pay should be made applicable only to the women teachers entertained after the date of G.O.No. 1665 Education,